

153<sup>rd</sup>  
*Annual Report of the  
Town and School Officers*



*Of Croydon, New Hampshire  
For the Year Ending December 31, 2003*

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## DEDICATED



The Croydon Historical Society began a tradition of recognizing the oldest living Croydon resident, and presented Naphtali Lewis, at age 91, born December 14, 1911, with a custom made walking cane.

Mr. Lewis purchased a home on Pine Hill overlooking Rocky Bound Pond in 1945. He and his family frequented Croydon throughout the next 39 years, including building another home on the property that he would be able to retire, and the original left to his children and grandchildren. By 1984, now retired, Croydon became his permanent home.

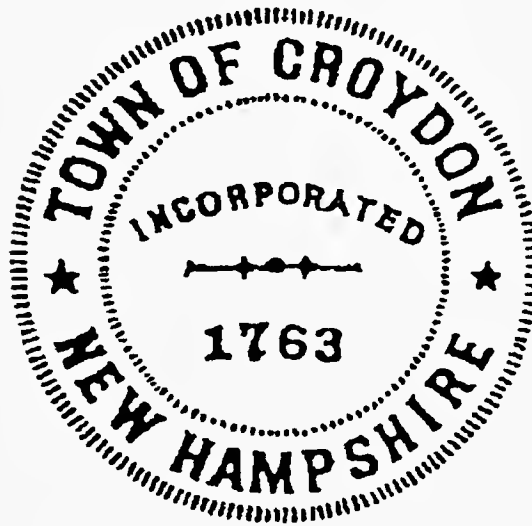
A professor of classics at CUNY, in Manhattan for 38 years, Mr. Lewis has written 15 published books on his favorite topic, from the two volume "History of the Roman Empire", still used as text book material in colleges throughout the country to "Papyrus in Classical Antiquity". Mr. Lewis has traveled extensively in his studies of the old world countries, and still pens perhaps another book yet to be published.



# **Annual Reports**

**of the Selectmen, Treasurer, Road Agent,  
Police Department and Trustees of the Trust Funds  
and other Officers and Committees  
of the**

**Town of Croydon  
New Hampshire**



**Together with the Report of the  
SCHOOL BOARD  
and the  
Vital Statistics for the Year 2003**



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# TOWN OFFICERS-----Year 2003

## ELECTED

SELECTMEN	TERM ENDS
DAVID HOOLEY	2004
JULIE QUIMBY	2005
JAMES HARDING	2006

TOWN CLERK	
BRENDA MCGUIRE	2006

TREASURER	
MARIE NEWCOMB	2005

MODERATOR	
LAURA HOOLEY	2004

TRUSTEES OF TRUST FUNDS & CEMETERY	
CLYDE MARSH	2004
JANE DEARDEN	2005
ALBERT SMITH	2006

SUPERVISORS OF THE CHECKLIST	
JAN PELLERIN	2004
MICHELLE HANKE	2008
COLLEEN HUGHLOCK	2006

SCHOOL BOARD	TERM ENDS
CAROL MARSH	2006
CLAYTON PLATT	2004
GEORGE CACCAVARO	2004

SCHOOL TREASURER	
KIM MCKENNEY	2004

SCHOOL CLERK	
BRENDA MCGUIRE	2004

MODERATOR	
WILLIS BALLOU	2004

## NON-ELECTED

SELECTMEN SECRETARY
CHARLEEN LITTLE

PLANNING BOARD
WILLIS BALLOU
MICHAEL HUGHLOCK
JAMES HARDING
TERRY MORGAN

SCHOOL BOARD SECRETARY
JANE DEARDEN

NH/VT SOLID WASTE PROJECT
ALBERT SMITH

ZONING BOARD OF ADJUSTMENT BOARD OF SELECTMEN
--

BUILDING OFFICIALS BOARD OF SELECTMEN
--

### BALLOT CLERKS

BEATRICE SMITH	DENA SCLAFANI
DOT BALLOU	KIM MCKENNEY
STEVE CUNNINGHAM	BARBARA SPEER
JUDY CUNNINGHAM	PATRICIA KELLER
RONALD KELLER	PATTI LUSSIER

HEALTH OFFICER
STEVE CUNNINGHAM

DEPUTY TOWN CLERK
CHARLEEN LITTLE

FIRE CHIEF
RALPH BEARD

ROAD AGENT
DONALD LUSSIER

FIRE WARDEN
HARRY NEWCOMB

POLICE CHIEF
RICHARD LEE

# TOWN OF CROYDON TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

**TO THE INHABITANTS OF THE TOWN OF CROYDON**, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Town on Tuesday the 9<sup>th</sup> day of March next, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One; and to meet at the said Hall on Saturday the 13<sup>th</sup> day of March next at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Moderator for two years, one Trustee of the Trust Funds and Cemeteries for three years, one Supervisor of the Checklist for six years and all such offices and agents that may be necessary for the transaction of the Town business for the ensuing year.

Article 2. To see if the Town will raise and appropriate the sum of \$291,300 for general town operations

Town Officers Salaries	\$27,000
Town Officers Expenses	14,000
Election & Registration	1,000
Revaluation of Property	2,500
Legal Expenses	1,500
Social Security	5,500
Planning & Zoning	600
General Govt. Bldg.	9,000
Cemeteries	100
Insurance	16,000
Advertising & Reg. Assoc.	300
Town Audit	5,000
Ambulance	5,500
Newport Dispatch	8,000
General Highway Expenses	140,000
Street Lighting	2,400
Trash Removal / Transfer Sta.	48,000
Health Agencies	2,900
General Assistance	1,000
Abatements	<u>1,000</u>
<b>Total</b>	<b>291,300</b>

- Article 3. To see if the Town will raise and appropriate the sum of Twenty One Thousand Seven Hundred and Twelve Dollars (\$21,712) for the Croydon Police Department.  
(Recommended by the Selectmen)
- Article 4. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Capital Reserve Fund for Highway Department Equipment.  
(Recommended by the Selectmen)
- Article 5. To see if the Town will raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to apply a finish coat of pavement to Loverin Hill, with \$32,000 dollars to come from the Highway Block Grant money, the balance of \$38,000 to come from interest earned in the Henry J. Sawyer Memorial Fund.  
(Recommended by the Selectmen)
- Article 6. To see if the Town will raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the care and maintenance of the Town's Cemeteries for the year 2004. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund-Cemetery.  
(Recommended by the Selectmen)
- Article 7. To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the Town Revaluation and to authorize the withdrawal of Twenty Six Thousand Dollars (\$26,000) from the Capitol Reserve Fund for Town Revaluation. The balance of Twenty Four Thousand Dollars (\$24,000) is to come from interest earned in the Henry J. Sawyer Memorial Fund.  
(Recommended by the Selectmen)
- Article 8. To see if the Town will raise and appropriate the sum of Nine Thousand Three Hundred and Fifty Dollars (\$9,350) for the testing of the monitoring wells at the transfer station.  
(Recommended by the Selectmen)
- Article 9. To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) for Croydon Community Day. The funds to support this article to come from interest earned in the Henry J. Sawyer Memorial Fund.  
(Recommended by the Selectmen)

- Article 10. To see if the Town will raise and appropriate the sum of Five Hundred Dollars (\$500.00) for training seminars for the Health Officer.  
(Recommended by the Selectmen)
- Article 11. To see if the Town will raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for new gates in the East Village Cemetery, Croydon Flat Cemetery, Four Corners Cemetery and Putnam Cemetery. This will also include cleaning all gravestones in the East Village Cemetery and repair to certain stones in the East Village Cemetery and the purchase of equipment for the upkeep of all the cemeteries. The Funds to support the article are to come from the interest earned in the Henry J. Sawyer Memorial Fund-Cemetery.  
(Recommended by the Selectmen)
- Article 12. To Transact any other business that may legally come before this meeting.

# BUDGET OF THE TOWN/CITY

OF: Croydon

ropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

## IMPORTANT:

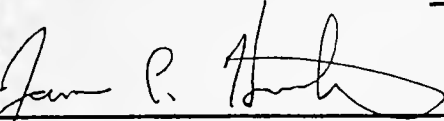
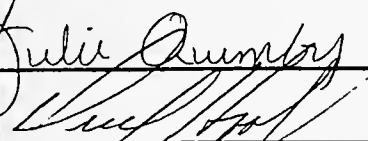
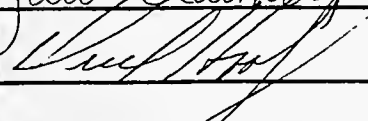
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

s is to certify that this budget was posted with the warrant on the (date) 2-21-04.

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-8

Rev. 07/02

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
130-4139	Executive	2	27000	26489	27000	
140-4149	Election, Reg. & Vital Statistics	2	1000	300	1000	
150-4151	Financial Administration	2	5000	6882	5000	
4152	Revaluation of Property	2	2500	2580	2500	
4153	Legal Expense	2	2500	505	1500	
155-4159	Personnel Administration	2	5600	5480	5500	
191-4193	Planning & Zoning	2	600	0	600	
4194	General Government Buildings	2	6500	9042	9000	
4195	Cemeteries	2	100	100	100	
4196	Insurance	2	17500	6444	16000	
4197	Advertising & Regional Assoc.	2	600	250	300	
4199	Other General Government	2	8000	13502	15000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1210-4214	Police	3	19652	14610	21712	
1215-4219	Ambulance	2	5500	5500	5500	
1220-4229	Fire			569		
1240-4249	Building Inspection					
1290-4298	Emergency Management					
4299	Other (Incl. Communications)	2	8000	8000	8000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	2	135000	148700	140000	
4313	Bridges					
4318	Street Lighting	2	2600	1776	2400	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	55000	57449	48000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	<b>WATER DISTRIBUTION &amp; TREATMENT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
435-4339	Water Treatment, Conserv.& Other					
	<b>ELECTRIC</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
41-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	<b>HEALTH</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	10		0	500	
4414	Pest Control					
45-4419	Health Agencies & Hosp. & Other		2600	2938	2900	
	<b>WELFARE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
41-4442	Administration & Direct Assist.		1000	1240	1000	
4444	Intergovernmental Welfare Pymnts					
45-4449	Vendor Payments & Other					
	<b>CULTURE &amp; RECREATION</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
420-4529	Parks & Recreation					
450-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
	<b>CONSERVATION</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
411-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
431-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
451-4659	<b>ECONOMIC DEVELOPMENT</b>					
	<b>DEBT SERVICE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		20000	44151		
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$326,252.00	\$356,537.00	\$313,512.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line item for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,V, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	2	3	4	5	6	7
ct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Highway Equipment		\$10,000	\$10,000	\$10,000	
	Town Revaluation	9	10000	10000	0	
	<b>SUBTOTAL 2 RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	\$10,000.00	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

	2	3	4	5	6	7
ct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5	Road Paving		\$45,780	\$44,151	\$70,000	
6	Cemeteries Maint		2000	1791	2500	
7	Town Reval				50000	
8	Monitoring Wells		9350	5960	9350	
9	Community Day		2000	2000	2000	
11	Cemeteries Gates & Eqpmt.				12000	
	<b>SUBTOTAL 3 RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	\$145,850.00	<b>XXXXXXXXXX</b>

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Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		10000	12987	10000
3186	Payment in Lieu of Taxes		4000	5000	5000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		5000	13191	5000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			24	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		108000	114537	110000
3230	Building Permits		100	115	100
3290	Other Licenses, Permits & Fees		3000	9444	4000
311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		8000	8502	8000
3352	Meals & Rooms Tax Distribution		18000	0	9000
3353	Highway Block Grant		31000	31986	32000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
401-3406	Income from Departments				
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property				
3502	Interest on Investments				
503-3509	Other				

1	2	3	4	5	6
act. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
912	From Special Revenue Funds				
913	From Capital Projects Funds				
914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
915	From Capital Reserve Funds		33000		26000
916	From Trust & Agency Funds		80380	81380	78500
<b>OTHER FINANCING SOURCES</b>			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			\$300,480.00	\$277,166.00	\$287,600.00

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
TOTAL 1 Appropriations Recommended (from page 4)		313512
TOTAL 2 Special Warrant Articles Recommended (from page 5)		10000
TOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		145850
TOTAL Appropriations Recommended		469362
: Amount of Estimated Revenues & Credits (from above)		287600
Estimated Amount of Taxes to be Raised		\$181,762.00

# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Finance Bureau 2003 Tax Rate Calculation

### TOWN/CITY: CROYDON

Gross Appropriations	472,618
Less: Revenues	341,269
Less: Shared Revenues	3,584
Add: Overlay	10,269
War Service Credits	5,300

Net Town Appropriation	143,334
Special Adjustment	0

Approved Town/City Tax Effort	143,334	<b>TOWN RATE 3.83</b>
-------------------------------	---------	---------------------------

### SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	941,013
Regional School Apportionment	0
Less: Adequate Education Grant	(183,903)
State Education Taxes	(194,472)

Approved School(s) Tax Effort	\$62,638	<b>LOCAL SCHOOL RATE 15.07</b>
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### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$4.92		
39,526,870		194,472	<b>STATE SCHOOL RATE 5.28</b>
Divide by Local Assessed Valuation (no utilities)			
36,852,591			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

### COUNTY PORTION

Due to County	154,384
Less: Shared Revenues	(1,053)

Approved County Tax Effort	153,331	<b>COUNTY RATE 4.11</b>
----------------------------	---------	-----------------------------

		<b>TOTAL RATE 28.29</b>
Total Property Taxes Assessed	1,053,775	
Less: War Service Credits	(5,300)	
Add: Village District Commitment(s)	0	
<b>Total Property Tax Commitment</b>	<b>1,048,475</b>	

### PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	36,852,591	5.28	194,472
All Other Taxes	37,339,991	23.01	859,303
			1,053,775

**TRC#  
210**

**TRC#  
210**

**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Finance Bureau

**2003 Tax Rate Calculation (Cont'd)**

**TOWN/CITY: CROYDON**

Analysis of Values Assigned to Local and Cooperative School District(s)

	Single S.D.	1st Coop N/A	2nd Coop. N/A	Total
<b>Cost of Adequate Education</b>	378,375	0	0	378,375
<b>% of Town's Cost of Adequate Education</b>	100.0000%	0.0000%	0.0000%	<b>100%</b>
<b>Adequate Education Grant</b>	183,903	0	0	<b>183,903</b>
<b>District's Share - Retained State Tax*</b>	194,472	0	0	194,472
				<b>"Excess" State Taxes</b> 0
				<b>Total State Taxes</b> 194,472
<b>Local Education Tax*</b>	562,638	0	0	562,638

***\*Pay These Amounts to School(s)***

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

**Pay Directly to State**

**Paid Directly from State**

## Summary of Inventory Valuation 2003

### Value of Land

Assessed Value of Current Use Land	\$ 850,491
Assessed Value of Residential Land	\$ 10,320,900
Assessed Value of Commercial Land	\$ 214,900
<b>Total Value of All Taxable Land</b>	<b>\$ 11,386,291</b>

### Value of Buildings

Assessed Value of Residential Buildings	\$ 23,652,900.0	
Assessed Value of Manufactured Housing	\$ 1,013,800.0	
Assessed Value of Commercial Buildings	\$ 1,269,600.0	
<b>Total Value of All Taxable Buildings</b>	<b>\$ 25,936,300.0</b>	
<b>Total Assessed Value of Land Used By Public Utilities</b>	<b>\$ 487,400.0</b>	
<b>Total Value Before Exemptions</b>	<b>\$ 37,609,991.0</b>	
<b>Less Exemptions</b>		
Elderly Exemptions	\$ 270,000.0	
<b>State Education Tax (No Utilities)</b>	<b>\$ 36,852,591.0</b>	(5.28)
<b>Net Valuation On Which Tax Rule Is Computed</b>	<b>\$ 37,339,991.0</b>	(23.01)
		<u>\$ 28.29</u>

## Summary of Elderly Exemptions Report

Number of Applicants in 2003

Number of Applicants Granted  
Elderly Exemptions in 2003

Number	Age	Amount	Number	Age	Amount
7	65-74	10,000	7	65-74	70,000
4	75-79	20,000	4	75-79	80,000
4	80 +	30,000	4	80 +	120,000
<b>Total</b>			<hr style="border-top: 1px solid black;"/> <b>\$ 270,000</b>		

### UTILITY SUMMARY

Public Service of New Hampshire	467,000
New Hampshire Electric Co-op.	20,400
<b>Total</b>	<u>\$ 487,400</u>

## Schedule Of Town Property For 2003

Town Hall, Lands and Buildings	186,300
Highway Department, Lands and Buildings	114,600
<b>Parks, Commons and Playgrounds</b>	
(Sadie Muzzey Memorial Park)	16,400
Schools, Lands and Buildings	77,800
All Lands and Buildings through Tax Collectors Deeds	
Lot 381 Champney Lot	12,000
Lot 262 O'Laughlin & Paffenroth Lot	21,500
Lot A-62 Burrell Lot	18,800
<b>Owners Unknown</b>	
Map 17 Lot 294	0
All Other Property and Equipment	
Transfer Station	15,300
<b>Total</b>	<u>\$ 462,700</u>

## 2003 Bond Requirement

Treasurer	50,000	Tax Collector	46,000
Town Clerk	15,000	Deputy Tax Collector	46,000
Transfer Station Attendant	2,000	Deputy Town Clerk	12,000
Trustee of Trust Funds	218,000		

# **TOWN CLERK'S REPORT 2003**

1144 Motor Vehicle Permits Issued	\$	114,537.00
Title Fees		450.00
Copies/Labels		504.00
Pole Licenses		0.00
Zoning Regulations/Sub Divisions		40.00
Dog Licenses		1,593.50
Dog Fines		75.00
Vital Records		108.00
Filing Fees		4.00
UCC Filings		180.00
Transfer Coupons		4,335.00
Transfer Decals		637.00
Marriage Licenses		270.00
Civil Forfeiture		264.00
Returned Checks		(306.00)
Checklist Sold		0.00
Bounced Check Fee		0.00
	\$	<u>122,691.50</u>

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## **NOTE - License dogs by April 30th IF DOG IS OVER 3 MONTHS OLD**

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Male: \$9.00	Female: \$9.00
Neutered Male: \$6.50	Spayed Female: \$6.50
Owner over 65: \$2.00	Puppies (3-7 mos.): \$6.50

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**\$25.00 Forfeit if not licensed by June 1st. RSA 466:13**  
**IMPORTANT ! BE SURE TO BRING RABIES CERTIFICATE**  
Licenses available from your City or Town Clerk

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# TAX COLLECTOR'S REPORT MS-61

MS-61

2003

DEBITS	Levy for year of this report	PRIOR LEVIES Please specify years		
<b>UNCOLLECTED TAXES- BEGINNING OF YEAR* :</b>				
Property Taxes		\$74,033.73		
Resident Taxes				
Land Use Change				
Yield Taxes		\$702.50		
Utilities				
Excavation Tax @ \$.02/yd				
<b>TAXES COMMITTED- THIS YEAR</b>				
Property Taxes #3110	\$1,051,909.31			
Resident Taxes #3180				
Land Use Change #3120	\$1,910.00			
Yield Taxes #3185	\$17,036.96			
Excavation Tax #3187	\$24.00			
Utilities #3189				
<b>OVERPAYMENT:</b>				
Property Taxes #3110	\$339.65			
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Interest - Late Tax #3190	\$13,191.52			
Resident Tax Penalty #3180				
<b>TOTAL DEBITS</b>	<b>\$1,084,411.44</b>	<b>\$74,736.23</b>	<b>\$0.00</b>	<b>\$0.00</b>

\* This amount should be the same as the last year's balance. If not, please explain.

# TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF CROYDON

YEAR ENDING 2003

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
<b>REMITTED TO TREASURER</b>				
Property Taxes	934,818.82	73,700.73		
Resident Taxes				
Land Use Change				
Yield Taxes	12,987.03			
Excavation Tax @ \$.02/yd	24.00			
INTEREST LATE PROPERTY	13,191.52			
PREPAYMENT	339.65			
<b>DISCOUNTS ALLOWED:</b>				
<b>ABATEMENTS MADE:</b>				
Property Taxes	302.40	333.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
PREPAYMENT	2,960.68			
Excavation Tax @ \$.02/yd				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	113,827.41			
Resident Taxes				
Land Use Change	1,910.00			
Yield Taxes	4,049.93	702.50		
Utilities				
<b>TOTAL CREDITS</b>	<b>\$1,084,411.44</b>	<b>\$74,736.23</b>	<b>\$0.00</b>	<b>\$0.00</b>

# TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF CROYDON YEAR ENDING 2003

DEBITS	Last Year's LEVY	PRIOR LEVIES (Please specify years)		
Unredeemed Liens Balance at Beg. Of Fiscal Yr.	\$39,075.66	\$50,351.95		
Liens Executed During Fiscal Yr.				
Interest & Costs Collected (After Lien Execution)				
<b>TOTAL DEBITS</b>	\$39,075.66	\$50,351.95	\$0.00	\$0.00

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	\$11,248.54	\$26,968.41		
Interest & Costs Collected (After Lien Execution)				
#3190				
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality				
Unredeemed Liens Bal. End of Yr.	\$27,827.12	\$23,383.54		
#1110				
<b>TOTAL CREDITS</b>	\$39,075.66	\$50,351.95	\$0.00	\$0.00

Does your municipality commit taxes on a semi-annual basis(RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE *Amanda McShane*

DATE: 01-20-04

TREASURER'S REPORT  
2003

Balance January 1, 2003	\$ 78,327.55
Total Deposits	1,399,760.13
-Payments	1,180,474.08
-check insufficient funds	306.00
Balance December 31, 2003	\$ 297,307.60

RECEIPTS

TAX COLLECTOR

Taxes	\$1,073,278.70
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TOWN CLERK

M.V. Permits	114,537.00
Titles	450.00
Dogs	1,593.50
Vital Records	108.00
Filing Fees	4.00
Copies & Labels	504.00
UCC Filings	189.00
Transfer Coupons	4,335.00
MarriageeLicenses	270.00
Zoning & Subdivison	40.00
Transfer Decals	637.00
Dog Fines	75.00
Civil Forfieture	264.00
Total	\$122,997.50
-Insufficient check	306.00
Total	\$122,691.50

Pistol Permits	\$	200.00
Building Permits		115.00
Solid Waste		54,398.00
Police Work		325.00
Reimbursements & Refunds		
Cemetery		4,000.00
Aggressive Heating		662.64
Donald Lussier		30.00
Primex Insurance		176.00
Croydon Vol. Fire Dept.		135.86
State of N.H. Storm Relief		1,472.64
Donations		5,000.00
Town Fines		450.00
Income Tax Return (Business)		1,877.41
Sub-division		350.00
Pershing LLC Trustee		81,380.00
Hwy. Block Grant		31,986.60
Forest Fires		55.00
Revenue Sharing		8,502.00
Pennyroyal Hill (Ruger, Page, Cunningham Annex		225.00
Total		\$191,341.15

Selectpersons	\$191,341.15
Town Clerk	122,691.50
Tax Collector	1,073,278.70
Interest	158.67
Outstanding checks added on acc't	8,871.37
IRS Misc.Pay	210.00
Trustees	2,000.00
Ret.Checks (Bills Pd.)	902.74
Total	\$1,399,454.13

## TOWN EMPLOYEES WAGE SCHEDULE

Town Clerk / Tax Collector	\$11.50
Deputy Town Clerk / Tax Collector	8.00
Treasurer	8.25
Secretary (to Selectboard)	8.00
Trustee of Trust Funds (annual bookkeeper)	200.00
Trustee of Trust Funds (annual member)	50.00
Selectmen (annually)	1320.00
Transfer Station Attendant	8.00
Cemetery Grounds Keeper	10.00
Police Chief	11.00
Health Officer	6.00
Building Official (annually)	200.00
Road Agent	13.00
Highway Help	10.00
Ballot Clerks (per election)	50.00
Supervisors of the Checklist (per election)	50.00
Supervisors of the Checklist (per session for sitting for registration)	10.00
Moderator (per election)	50.00
Town Hall Custodian	11.00

## TOWN EMPLOYEES SALARIES

EMPLOYEE	GROSS	SOC, SEC.	W. TAX	MED.	NET
Aiken, Lois	\$ 18.02				\$ 18.02
Aiken, Tom	41.67				41.67
Aiken, James	11.26				11.26
Barber, Clifford	5.21				5.21
Beard, Ralph	41.67				41.67
Beard, Timothy	4.51				4.51
Bridgeo, David H.	32.00	1.98		.46	29.56
Beard, Sandy J.	6.76				6.76
Caccavard, George	11.26				11.26
Cloutier, Walter	2,447.00	151.71	32.00	35.48	2,227.81
Cunningham, Steven	50.00				50.00
Cunningham, Judith A.	50.00				50.00
Dearden, Jane	200.00				200.00
Emery, Jason	5.21				5.21
Gross, Richard	1,570.00	97.34	14.00	22.77	1,435.89
Hanke, Michelle L.	165.00	10.25		2.40	152.35
Harding, Barbara	462.00	28.57		6.72	426.71
Harding, James	1,640.00	101.68	100.00	23.78	1,414.54
Hooley, David	3,390.00	210.18	146.00	49.15	2,984.67
Hooley, Laura	100.00	6.20		1.45	92.35
Lamer, Eugene E.	2,278.00	141.27	3.00	33.06	2,100.67
Lee, Richard G.	12,229.25	758.22	383.00	177.34	10,910.69
Little, Charlene	2,311.55	143.33		33.52	2,134.70
Lussier, Donald L.	24,402.75	1,512.97	1,908.00	353.83	20,627.95
Lussier, Patti	50.00				50.00
Marsh, Clyde	50.00				50.00
McGuire, Brenda	18,630.00	1,155.06	1,152.00	270.14	16,052.80
McKinney, Kim	50.00				50.00
Newcomb, Harry P.	77.45				77.45
Newcomb, Marie A.	3,671.25	227.62	221.00	53.24	3,169.39
Palmer, Nelson	640.00	39.70		9.30	591.00
Quimby, Julie	1,320.00	81.84	36.00	19.16	1,183.00
Rizza, Steven	39.07				39.07
Ryan, Cheryl	9.02				9.02
Smith, Beatrice	50.00				50.00
Smith, Albert	50.00				50.00
Totals	\$76,109.91	4,667.92	3,995.00	1,091.80	66,355.19

## **TOWN INFORMATION**

### **Selectmen's Office**

Phone: 863-7830 Fax: 863-2601

E-Mail: [croydon@fcgnetworks.net](mailto:croydon@fcgnetworks.net)

879 NH Rt 10

Croydon, NH 03773

1st & 3rd Tuesday Public Meeting 7:00-9:00p.m.

2nd & 4th Tuesday by appointment only

### **Transfer Station**

Sawyer Meadow Road

Saturday 8:00-12:00

Sunday 12:00-4:00

Summer Hours Posted in May

### **Town Clerk / Tax Collector**

Phone: 863-7830

E-Mail: [croydon@fcgnetworks.net](mailto:croydon@fcgnetworks.net)

879 NH Rt 10

Croydon, NH 03773

Monday-Thursday 9:00-1:00 p.m.

Wednesday-Thursday 6:00-8:00 p.m.

### **Schools**

Croydon Village School

Phone: 863-2080

Croydon Kindergarten

Phone: 863-9933

SAU #43

Phone: 863-3540

### **Road Agent**

Phone: 863-4849

879 NH Rt 10

Croydon, NH 03773

### **Burn Permits**

Fire Warden 863-3090

### **Police**

Phone: 863-3232 Fax: 863-2601

E-Mail: [yathink@nhvt.net](mailto:yathink@nhvt.net)

P.O. Box 1052

Newport, NH 03773

Emergency: 911

### **Fire**

Emergency: 911

Non-Emergency: 863-6916



# REPORT OF THE TRUST FUNDS, Town of Croydon, NH

FOR YEAR ENDING DECEMBER 31, 2003

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	PRINCIPAL					INCOME					GRAND TOTAL
				Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal and Income End of Year	
1804	School Fund	Croydon School	LSB	\$ 150.00				\$ 150.00	\$563.96	\$23.03	\$0.00	\$586.99	\$736.99	
1803	Asa Davis	Cemetery	LSB	\$ 150.00				\$ 150.00	\$159.29	\$9.98	\$0.00	\$169.27	\$ 319.27	
1811	Galman Whipple	Burial Lot	LSB	\$ 200.00				\$ 200.00	\$320.08	\$16.78	\$0.00	\$336.86	\$ 536.86	
1813	Hannan Stevens	Burial Lot	LSB	\$ 100.00				\$ 100.00	\$55.95	\$5.03	\$0.00	\$60.98	\$ 160.98	
1817	Kate Clark	Burial Lot	LSB	\$ 100.00				\$ 100.00	\$45.44	\$4.69	\$0.00	\$50.13	\$ 150.13	
1820	Baldwin Humphrey	Burial Lot	LSB	\$ 100.00				\$ 100.00	\$79.20	\$5.78	\$0.00	\$84.98	\$ 184.98	
1824	Hannet Cooper	Burial Lot	LSB	\$ 100.00				\$ 100.00	\$112.26	\$6.85	\$0.00	\$119.11	\$ 219.11	
1828	Almon Coon	Burial Lot	LSB	\$ 100.00				\$ 100.00	\$112.26	\$6.85	\$0.00	\$119.11	\$ 219.11	
1928	Albert Parlin	Croydon Flat Church	LSB	\$ 10,000.00				\$ 10,000.00	\$0.00	\$234.42	\$0.00	\$234.42	\$ 10,234.42	
1930	Hilliard Sanborn	Burial Lot	LSB	\$ 500.00				\$ 500.00	\$698.91	\$38.68	\$0.00	\$737.59	\$ 1,237.59	
1941	Louisa Bailey	Burial Lot	LSB	\$ 75.00				\$ 75.00	\$76.33	\$4.88	\$0.00	\$81.21	\$ 156.21	
1950	Albert Barton	Burial Lot	LSB	\$ 200.00				\$ 200.00	\$332.75	\$17.19	\$0.00	\$349.94	\$ 549.94	
1950	John A. Barton	Burial Lot	LSB	\$ 100.00				\$ 100.00	\$112.26	\$6.85	\$0.00	\$119.11	\$ 219.11	
1950/1991	Capitol Reserve	Highway Equipment	LSB	\$ 23,119.02	\$10,000.00	\$554.77		\$ 33,673.79		\$47.66	\$0.00	\$47.66	\$ 33,673.79	
1951	Clinton Barton	E. Village Church	LSB	\$ 2,000.00				\$ 2,000.00	\$187.35	\$12.50	\$0.00	\$199.85	\$ 2,047.66	
1951	Dewitt Barton	3 Burial Lots	LSB	\$ 200.00				\$ 200.00	\$3,101.31	\$261.34	\$0.00	\$3,362.65	\$ 3,399.85	
1958	Orin Pillsbury	Croydon Flat Cemetery	LSB	\$ 5,000.00				\$ 5,000.00	\$3,101.31	\$261.34	\$0.00	\$3,362.65	\$ 8,392.65	
1959	Walter Nelson	Burial Lot	LSB	\$ 100.00				\$ 100.00	\$94.14	\$6.26	\$0.00	\$100.40	\$ 200.40	
1959/1985	Tn-Centennial Fund	Celebration	LSB	\$ 591.66				\$ 604.19					\$ 604.19	
1971	Capitol Reserve	Solid Waste	LSB	\$ 4,204.57	\$1,498.40	\$9.38		\$ 1,507.78					\$ 1,507.78	
1971/1985	Croydon Cemeteries	Care	LSB	\$ 500.00	\$100.00	\$89.72		\$ 4,394.29	\$1,127.66	\$52.51	\$0.00	\$1,180.17	\$ 4,394.29	
1973	Louis Holbitter	2 Burial Lots	LSB	\$ 500.00				\$ 500.00	\$712.69	\$39.12	\$0.00	\$751.81	\$ 1,680.17	
1978	Bain/Kidder	Burial Lot	LSB	\$ 500.00				\$ 500.00					\$ 500.00	
1980	Capitol Reserve	Tax Map	LSB	\$ 13,368.05		\$283.18		\$ 13,651.23					\$ 13,651.23	
1980/1985	Sadie Muzzey Park	Care	LSB	\$ 4,324.30		\$42.71		\$ 100.00	\$53.36	\$4.95	\$0.00	\$58.31	\$ 158.31	
1983	Joshua Dunbar	Burial Lot	LSB	\$ 100.00		\$243.16		\$ 9,968.54					\$ 9,968.54	
1983	Capitol Reserve	School Transportation	LSB	\$ 9,725.38		\$101.91		\$ 4,913.02					\$ 4,913.02	
1985	Capitol Reserve	Bridge Replacement	LSB	\$ 4,811.11		\$561.69		\$ 5,815.43					\$ 5,815.43	
1988	Capitol Reserve	School Special Ed.	LSB	\$ 35,253.74	\$5,000.00	\$361.79		\$ 26,943.14	\$262.95	\$40.74	\$0.00	\$203.69	\$ 26,943.14	
1993/1997	Capitol Reserve	Town Revaluation	LSB	\$ 16,581.35	\$10,000.00			\$ 1,000.00	\$1480.58	\$117.38	\$0.00	\$1,597.96	\$ 1,597.96	
1995	Jane Chworowsky	Burial Lots	LSB	\$ 1,000.00				\$ 3,470.00					\$ 3,470.00	
1995	Chworowsky Fund	Pinacle/Fat Care	LSB	\$ 3,470.00				\$ 15,940.05					\$ 15,940.05	
1999	Capitol Reserve	School- Bldgs	LSB	\$ 10,656.11	\$5,000.00	\$283.94		\$ 1,074,000.00	\$75,363.74	\$5,310.50	\$75,363.74	\$1,074,000.00	\$ 1,074,000.00	
2000	Henry J. Sawyer Memorial Fund		InfntexBnd	\$ 1,074,000.00				\$ 75,000.00	\$4,604.62		\$6,000.00	\$3,915.12	\$ 78,915.12	
2000	Henry J. Sawyer Mem Fund - Cemetery		InfntexBnd	\$ 75,000.00				\$ 27,298.87			\$9,002.79		\$ 18,296.08	
2001	Henry J. Sawyer Memorial Fund		InfntexBnd	\$ 105,996.17				\$ 109,650.50	\$4.99	\$11.36		\$16.35	\$ 109,650.50	
2003	Henry J. Sawyer Memorial Fund		InfntexBnd	\$ 500	\$25,283.97	\$84,366.53		\$ 500.00	\$14,298.34	\$81,649.07	\$90,366.53	\$14,583.67	\$ 1,438,553.72	
2002	Ora & Eleanor Barton	Burial Lot/V. Cem	LSB	\$ 1,402,876.46	\$56,882.37	\$87,594.01	\$114,380.00	\$ 1,432,972.84					\$ 1,432,972.84	

Summary Report  
1/1/03 Through 12/31/03

Category Description	1/1/'03- 12/31/'03
EXPENSES	
CEMETERIES	1,891.90
Community Day	2,000.00
GENERAL GOVERNMENT:	
Election & Reg	300.00
Reappr of Prop	2,580.00
Town Hall & Oth	9,042.10
Town Office Expe	10,781.54
Town Office Sal	26,489.80
Town Report	1,155.00
	<hr/>
TOTAL GENERAL GOVERNMENT	50,348.44
HEALTH AGENCIES:	
Lake Sunapee	1,735.00
Southwestern	500.00
Sullivan County	550.00
HEALTH AGENCIES-Other	153.00
	<hr/>
TOTAL HEALTH AGENCIES	2,938.00
HIGHWAYS & BRID:	
General Expense	148,730.13
Street Lighting	1,776.03
	<hr/>
TOTAL HIGHWAYS & BRID	150,506.16
INDEBTEDNESS &:	
Capital Reserve	44,151.67
	<hr/>
TOTAL INDEBTEDNESS &	44,151.67
PAYMENTS TO OTH:	
County Tax	212,306.00
School District	468,898.25
Trust & Agency	400.00
	<hr/>
TOTAL PAYMENTS TO OTH	681,604.25
PROTECTION:	
Ambulance	5,500.00
Fire Department	569.11
Insurance	6,444.25
Newport Dispa	8,000.00
Police Departme	14,610.90
	<hr/>
TOTAL PROTECTION	35,124.26
PUBLIC WELFARE:	
General Assista	1,240.00
	<hr/>
TOTAL PUBLIC WELFARE	1,240.00
REIMBURSEMENT	568.91

Summary Report  
1/1/03 Through 12/31/03

Category Description	1/1/'03- 12/31/'03
<hr/>	
SANITATION:	
Dump Closure	29,004.31
Transfer Statio	57,449.15
SANITATION-Other	85.84
	<hr/>
TOTAL SANITATION	86,539.30
TOWN AUDIT	6,882.58
UNCLASSIFIED:	
Abatements	924.55
Advertising	250.48
Animal Control	642.50
Capital Reserve	60,298.40
Damages & Legal	505.75
Social Security	5,480.53
Taxes Bought By	39,075.66
UNCLASSIFIED-Other	8,638.00
	<hr/>
TOTAL UNCLASSIFIED	115,815.87
	<hr/>
TOTAL EXPENSES	1,179,611.34
	<hr/>
TOTAL INCOME - EXPENSES	-1,179,611.34
	<hr/> <hr/>

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
EXPENSES						
CEMETERIES						
	5/6/03	3639	Albert Smith	reimbursement for flags		-160.95
	5/27/03	3668	Richard Gross	wages		-390.00
	6/10/03	37...	Albert Smith	flag reimbursement		-160.95
	6/24/03	3726	Richard Gross	wages		-270.00
	7/8/03	3746	Richard Gross	wages		-165.00
	8/5/03	3784	Richard Gross	wages		-240.00
	9/2/03	3816	Richard Gross	wages		-220.00
	10/28/03	3904	Richard Gross	wages		-195.00
	12/9/03	3953	Richard Gross	wages		-90.00
TOTAL CEMETERIES						-1,891.90
Community Day						
	7/15/03	3711	Croydon Community Day C/O...	2003 appropriation		-2,000.00
TOTAL Community Day						-2,000.00
GENER...						
Election & Reg						
	3/11/03	3535	Patti Lussier	ballot clerk		-50.00
	3/11/03	3536	Steve Cunningham	ballot clerk		-50.00
	3/11/03	3537	Judith Cunningham	ballot clerk		-50.00
	3/11/03	3538	Beatrice Smith	ballot clerk		-50.00
	3/11/03	35...	Laura Hooley			-50.00
	3/11/03	3540	Kim McKinney	ballot clerk		-50.00
TOTAL Election & Reg						-300.00
Reappra of Prop						
	6/10/03	3691	Earls Neider Perkins, LLC	pick ups		-2,580.00
TOTAL Reappra of Prop						-2,580.00
Town Hall & Oth						
	1/7/03	3444	Barbara Harding	wages		-16.50
	1/7/03	3451	Johnson & Dix	fuel		-472.32
	1/14/03	3460	AT&T	hall		-48.02
	1/21/03	3473	Barbara Harding	wages		-16.50
	2/4/03	34...	Barbara Harding			-16.50
	2/4/03	34...	Barbara Harding	Reimbursement		-1.89
	2/18/03	3494	Barbara Harding	wages		-16.50
	2/18/03	34...	Eugene Lamer	shoveling		-10.00

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	2/18/03	3504	Enoch Property Maint, Inc.	shoveling roof		-200.00
	2/18/03	3506	Johnson & Dix	fuel		-2,502.51
	3/4/03	35...	Eugene Lamer	shoveling		-20.00
	3/4/03	35...	Barbara Harding			-16.50
	3/4/03	35...	Barbara Harding	reimbursement		-3.00
	3/18/03	35...	Barbara Harding			-27.50
	3/18/03	35...	Barbara Harding	reimbursement		-6.98
	3/25/03	3553	Johnson & Dix	fuel		-1,262.52
	4/1/03	35...	Barbara Harding			-16.50
	4/1/03	35...	Barbara Harding	reimbursement		-2.99
	4/8/03	3569	AT&T	hall		-32.26
	4/8/03	3589	PSNH	hall		-261.48
	4/15/03	36...	Barbara Harding	wages		-16.50
	4/15/03	36...	Barbara Harding	reimbursement		-1.50
	4/15/03	3614	Verizon	hall phone		-269.33
	4/29/03	3626	Barbara Harding	wages		-16.50
	4/29/03	3631	PSNH	hall		-74.35
	5/6/03	3641	AT&T	hall		-53.17
	5/13/03	3649	Barbara Harding	wages		-16.50
	5/13/03	3654	Johnson & Dix	fuel		-247.07
	5/20/03	3659	Johnson & Dix	fuel		-702.43
	5/20/03	3661	PSNH	hall		-173.14
	5/27/03	3666	Barbara Harding	wages		-16.50
	6/10/03	36...	Barbara Harding	wages		-16.50
	6/10/03	36...	Barbara Harding	reimbursement		-5.00
	6/10/03	3695	Johnson & Dix	fuel		-213.64
	6/17/03	3715	AT&T	hall		-26.85
	6/17/03	37...	PSNH			-66.54
	6/24/03	3723	Barbara Harding	wages		-16.50
	7/1/03	3737	Johnson & Dix	fuel		-226.01
	7/1/03	3739	PSNH	hall		-124.06
	7/1/03	3741	Verizon	hall phone		-115.10
	7/8/03	37...	Barbara Harding			-16.50
	7/8/03	37...	Barbara Harding	REIMBURSEMENT		-2.29
	7/8/03	3761	Verizon	hall phone		-514.60
	7/22/03	3771	Barbara Harding	wages		-16.50
	8/5/03	37...	Barbara Harding			-16.50
	8/19/03	3801	Barbara Harding	wages		-38.50
	8/19/03	3802	AT&T	hall phone		-49.12
	9/2/03	38...	Barbara Harding			-16.50
	9/2/03	38...	PSNH			-11.57
	9/9/03	3834	AT&T	hall phone		-30.82
	9/16/03	3844	Barbara Harding	wages		-16.50

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	9/16/03	3846	AT&T	hall phone		-52.00
	9/30/03	3866	Barbara Harding	wages		-16.50
	9/30/03	38...	PSNH			-45.29
	10/14/03	3880	Barbara Harding	wages		-16.50
	10/14/03	3884	AT&T	hall phone		-27.41
	10/28/03	3902	Barbara Harding	wages		-16.50
	11/11/03	3919	Barbara Harding	wages		-16.50
	11/11/03	3921	AT&T	hall phone		-21.03
	11/11/03	3926	Johnson & Dix	fuel		-178.27
	11/18/03	3931	AT&T	hall phone		-30.21
	11/25/03	3941	Barbara Harding	wages		-16.50
	12/9/03	3951	Barbara Harding	wages		-16.50
	12/9/03	39...	Nelson Palmer			-10.00
	12/9/03	3964	PSNH			-138.76
	12/22/03	39...	Nelson Palmer			-20.00
	12/22/03	3984	Barbara Harding	wages		-16.50
	12/22/03	3988	Johnson & Dix			-276.54
	12/22/03	4001	Verizon	hall phone		-50.03
TOTAL Town Hall & Oth						-9,042.10

## Town Office Expe

1/7/03	3442	Charlene Little	wages		-64.00
1/7/03	3452	Primedia Business Directo...	books		-178.00
1/14/03	3464	FCG Networks	dec		-20.00
1/21/03	3474	Charlene Little	wages		-64.00
2/18/03	3493	Charlene Little	wages		-128.00
2/18/03	3505	FCG Networks	jan		-20.00
2/18/03	3514	Valley News	advertising		-55.22
3/4/03	3519	Charlene Little	wages		-64.00
3/11/03	3541	Graces Snowmobiles Radio ...	PA System		-386.90
3/18/03	35...	Brenda McGuire	Reimbursement		-5.90
3/18/03	35...	Charlene Little			-185.00
3/18/03	3548	McBee Systems	office supplies		-395.71
4/1/03	35...	Brenda McGuire	Reimbursement		-40.74
4/8/03	3571	Barrett Press	supplies		-106.70
4/8/03	3573	FCG Networks	feb/mar		-40.00
4/8/03	3576	CPI	tax bills		-58.87
4/8/03	3583	Lexis Nexis	rsa books		-31.20
4/8/03	3587	NH Association of Assessi...	dues		-20.00
4/15/03	36...	Brenda McGuire	Reimbursement		-119.34
4/15/03	3605	Charlene Little	office supplies		-272.33
4/22/03	3616	Newport Post Office	stamps		-37.00
4/29/03	36...	Charlene Little	Reimbursement		-3.15

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	4/29/03	3634	Newport Post Office	stamps		-370.00
	5/6/03	3636	Debra Clark	workshop		-30.00
	5/13/03	3652	FCG Networks	apr		-20.00
	5/13/03	3656	Staples	supplies		-68.98
	5/20/03	3658	Steve Cunningham	reimbursement		-25.00
	6/3/03	3671	Brenda McGuire	reimbursement		-30.94
	6/3/03	3677	Treasurer State of NH	vital stats		-92.00
	6/3/03	3679	NH Tax Collector's Associ...	dues		-20.00
	6/10/03	36...	Brenda McGuire	wages		-690.00
	6/10/03	36...	Brenda McGuire	reimbursement		-44.20
	6/10/03	3689	CPI	voter cards		-60.81
	6/10/03	3692	FCG Networks	apr		-20.00
	6/10/03	3702	Staples	supplies		-27.70
	6/17/03	3718	Stoneagle	historical check list		-341.63
	6/24/03	37...	Charlene Little	REIMBURSEMENT		-40.14
	6/24/03	3729	Treasurer State of NH	licenses		-54.00
	6/24/03	3730	Discount Copier	copy machine service		-105.97
	7/1/03	3736	FCG Networks	MAY		-22.50
	7/1/03	3738	Lexis Nexis	rsa books		-21.60
	7/1/03	3740	Sullivan County Registry ...	transfers		-47.92
	7/8/03	3753	Newport Post Office	stamps		-37.00
	8/5/03	3789	FCG Networks	june		-22.50
	8/5/03	3794	Staples	supplies		-30.77
	8/19/03	3808	Sunapee Lakes Region Lab	water sample		-11.00
	9/2/03	3826	Lexis Nexis	rsa books		-206.55
	9/9/03	3839	Sullivan County Registry ...	aug transfers		-49.10
	9/16/03	3845	MuniSmart Systems, LLC	mv & property tax software		-1,287.75
	9/16/03	3847	FCG Networks	aug		-22.50
	9/23/03	3853	Department of Revenue Adm...	software maintenance		-500.00
	9/23/03	3855	Lexis Nexis	rsa books		-122.87
	10/14/03	3887	FCG Networks	sep		-22.50
	10/21/03	3896	Dave Hooley	Reimbursement		-830.30
	10/21/03	3898	The Echo Group	software support		-1,819.00
	10/28/03	3907	Dave Hooley	Reimbursement		-44.98
	11/4/03	3909	Newport Post Office	stamps		-37.00
	11/4/03	3913	Treasurer State of NH	license fees		-46.00
	11/11/03	3922	Barrett Press	supplies		-88.75
	11/11/03	3923	Discount Copier	copy machine service		-75.00
	11/11/03	3925	FCG Networks	sep		-22.50
	11/18/03	3929	Charlene Little	reimbursement		-197.20
	11/25/03	3940	Charlene Little	wages		-56.00
	12/9/03	3950	Charlene Little	wages		-128.00
	12/9/03	3959	FCG Networks	oct		-22.50

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	12/9/03	3965	Price Digests	blue books		-49.00
	12/16/03	3974	Staples	supplies		-114.98
	12/22/03	3982	Charlene Little	wages		-104.00
	12/22/03	3990	Lexis Nexis	rsa books		-286.65
	12/22/03	3996	Stark & Son Machining	dog tags 2004		-68.92
	12/22/03	3997	Sullivan County Registry ...	nov transfers		-48.77
TOTAL Town Offic Expe						-10,781.54

## Town Offic Sal

1/7/03	3445	Julie Quimby	salary jan 03 - mar 03	-330.00
1/7/03	3458	Brenda McGuire	wages	-690.00
1/14/03	3459	Dave Hooley	2003 wages	-1,320.00
1/21/03	3472	Brenda McGuire	wages	-690.00
1/21/03	3476	Michell Hanke	wages	-33.00
1/21/03	3482	James Harding	final 2002 wages	-320.00
2/4/03	3484	Brenda McGuire	wages	-690.00
2/18/03	3492	Brenda McGuire	wages	-690.00
2/18/03	3495	Michell Hanke	wages	-33.00
3/4/03	3518	Brenda McGuire	wages	-690.00
3/4/03	3523	Michell Hanke	wages	-33.00
3/4/03	3524	Julie Quimby	salary apr 03 - jun 03	-330.00
3/11/03	35...	Laura Hooley		-50.00
3/18/03	35...	Brenda McGuire		-690.00
3/18/03	35...	Charlene Little		-64.00
3/18/03	3545	Michell Hanke	wages	-33.00
3/18/03	3547	Marie Newcomb	wages	-1,303.50
4/1/03	3557	Michell Hanke	wages	-33.00
4/1/03	3558	Charlene Little	wages	-64.00
4/1/03	35...	Brenda McGuire		-690.00
4/15/03	36...	Brenda McGuire		-690.00
4/15/03	3607	Charlene Little	wages	-90.75
4/29/03	36...	Charlene Little		-96.00
4/29/03	3633	Brenda McGuire	wages	-690.00
5/13/03	3647	Brenda McGuire	wages	-690.00
5/13/03	3648	Charlene Little	wages	-96.00
5/27/03	3664	Brenda McGuire	wages/reimbursement	-690.00
5/27/03	3665	Charlene Little	wages	-96.00
6/3/03	3681	Julie Quimby	salary jul 03 - sep 03	-330.00
6/10/03	3685	Charlene Little	wages	-96.00
6/24/03	3721	Brenda McGuire	wages	-690.00
6/24/03	37...	Charlene Little		-88.00
6/24/03	3725	Marie Newcomb	wages	-767.25
7/8/03	3743	Brenda McGuire	wages	-690.00



# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	7/8/03	3744	Charlene Little	wages		-96.00
	7/22/03	3769	Brenda McGuire	wages		-690.00
	7/22/03	3770	Charlene Little	wages		-88.00
	8/5/03	3780	Brenda McGuire	wages		-690.00
	8/5/03	3781	Charlene Little	wages		-80.00
	8/19/03	3799	Brenda McGuire	wages		-690.00
	8/19/03	3800	Charlene Little	wages		-88.00
	9/2/03	3812	Brenda McGuire	wages		-690.00
	9/2/03	3813	Charlene Little	wages		-96.00
	9/16/03	3841	Brenda McGuire	wages		-690.00
	9/16/03	38...	Charlene Little			-96.00
	9/23/03	38...	Marie Newcomb			-866.25
	9/30/03	3863	Brenda McGuire	wages		-690.00
	9/30/03	38...	Charlene Little			-96.00
	9/30/03	3876	Julie Quimby	salary oct '03 - dec '03		-330.00
	10/14/03	3878	Brenda McGuire	wages		-690.00
	10/14/03	3879	Charlene Little	wages		-96.00
	10/28/03	3901	Brenda McGuire	wages		-690.00
	10/28/03	3903	Charlene Little	wages		-136.00
	11/11/03	3917	Brenda McGuire	wages		-690.00
	11/11/03	3918	Charlene Little	wages		-140.80
	11/25/03	3939	Brenda McGuire	wages		-690.00
	12/9/03	3949	Brenda McGuire	wages		-1,380.00
	12/22/03	3980	Marie Newcomb	wages		-734.25
	12/22/03	39B1	Brenda McGuire	wages		-690.00
TOTAL Town Offic Sal						-26,489.80
Town Report						
	4/22/03	3617	Imprint Communications	town report		-1,155.00
TOTAL Town Report						-1,155.00
TOTAL GENERAL GOVERN						-50,348.44
HEALT...						
Lake Sunapee						
	4/22/03	3621	Lake Sunapee Visiting Nur...	2003 appropriation		-1,735.00
TOTAL Lake Sunapee						-1,735.00
Southwestern						
	9/23/03	3861	Southwestern Community Se...	2003 appropriation		-500.00
TOTAL Southwestern						-500.00
Sullivan County						

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	6/10/03	3703	Sullivan County Hospice	2003 appropriation		-250.00
	6/24/03	3733	Sullivan County Nutrition	2003 appropriation		-300.00
TOTAL Sullivan County						-550.00
HEALTH AGENCIES-Other						
	9/2/03	3827	NHDES	water testing and mauals...		-153.00
TOTAL HEALTH AGENCIES-Other						-153.00
TOTAL HEALTH AGENCIES						-2,938.00
HIGHW...						
General Expense						
	1/7/03	3439	Donald Lussier	wages		-1,516.50
	1/7/03	3440	Dave Hooley	wages		-835.00
	1/7/03	3441	Walter Cloutier	wages		-275.00
	1/7/03	3446	AT&T	highway		-16.67
	1/7/03	3447	Bond Auto	supplies		-126.14
	1/7/03	3448	Dartmouth Motors	truck repair		-713.37
	1/7/03	3450	Freightliner	highway		-235.57
	1/7/03	3453	Verizon	highway		-117.20
	1/7/03	3454	L.E. Weed	sand/gravel		-3,268.19
	1/14/03	3461	American Rock Salt	salt		-744.42
	1/14/03	3462	Atlantic	plow blade/grader blade/...		-497.22
	1/14/03	3463	Cargill Salt	Salt		-1,737.29
	1/14/03	3465	Ossipee Mountain Electronics			-5.97
	1/21/03	3471	Donald Lussier	wages		-951.00
	1/21/03	34...	G&F's Chemicals			-30.00
	1/21/03	3479	NH Municipal Association	Membership dues		-507.00
	1/21/03	3480	Komatzu Ltd.	grader payment		-886.01
	1/21/03	3481	M&K Welding	snowplowing		-770.00
	2/4/03	3483	Donald Lussier	wages		-972.00
	2/18/03	3490	Donald Lussier	wages		-1,213.00
	2/18/03	3491	Dave Hooley	wages		-320.00
	2/18/03	3498	Coniston General Store			-10.00
	2/18/03	3499	American Rock Salt	salt		-2,429.38
	2/18/03	3502	Cargill Salt	Salt		-1,596.95
	2/18/03	3507	Kibby Equipment			-38.16
	2/18/03	3509	NAPA Auto Parts	supplies		-161.98
	2/18/03	3513	United Construction			-50.04
	3/4/03	3516	Donald Lussier	wages		-1,291.00
	3/4/03	3517	Dave Hooley	wages		-265.00
	3/4/03	3522	Komatzu Ltd.	grader payment		-886.01

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	3/4/03	3525	American Rock Salt	salt		-1,411.71
	3/4/03	3526	Lawrence Bellinger			-209.00
	3/4/03	3529	Cargill Salt	Salt		-1,854.42
	3/4/03	35...	G&F's Chemicals			-30.00
	3/4/03	3531	Health Trust	insurance		-1,543.04
	3/18/03	3542	Donald Lussier	wages		-970.25
	3/25/03	3549	AT&T	HIGHWAY		-64.24
	3/25/03	35...	G&F's Chemicals			-15.00
	3/25/03	3552	Health Trust	insurance		-771.52
	3/25/03	3555	PSNH	highway		-395.48
	3/25/03	3556	Verizon	highway feb/mar		-119.26
	4/1/03	3563	Donnie Lussier	Wages		-904.25
	4/1/03	3564	Walter Cloutier	wages		-292.00
	4/1/03	3565	Komatzu Ltd.	grader payment		-886.01
	4/8/03	3570	AT&T	highway		-43.32
	4/8/03	3572	Bond Auto	supplies		-332.17
	4/8/03	3575	Cargill Salt	Salt		-4,008.09
	4/8/03	3577	Dartmouth Motors	truck repair		-4.16
	4/8/03	3578	Fleury's Small Engine			-15.00
	4/8/03	3580	Health Trust	insurance		-771.52
	4/8/03	3581	Johnson & Dix	fuel		-2,437.48
	4/8/03	3582	Lavalley Building Supply			-192.21
	4/8/03	3585	NH Correctional Industries	weight limit signs		-116.65
	4/8/03	3586	NH Municipal Truck Equipment	repairs		-810.01
	4/8/03	3590	Ralph's Truck World			-349.16
	4/8/03	3592	RC Hazelton			-12.64
	4/8/03	3597	Verizon	highway		-81.42
	4/8/03	3598	United Construction			-5,546.82
	4/8/03	3599	Wilson Tire	tires		-495.00
	4/8/03	3600	L.E. Weed	sand/gravel		-7,634.98
	4/15/03	3601	Donald Lussier	wages		-1,114.75
	4/15/03	3602	Dave Hoooley	wages		-160.00
	4/15/03	3603	James Harding	wages		-205.00
	4/15/03	3608	Bill Walsh	tire		-150.00
	4/15/03	3610	The Backup Training Group	supplies		-45.95
	4/15/03	3611	Coniston General Store	highway		-10.00
	4/22/03	3618	Komatzu Ltd.	grader payment		-886.01
	4/22/03	3622	L.E. Weed	sand/gravel		-1,515.67
	4/29/03	3623	Donald Lussier	wages		-832.00
	4/29/03	36...	G&F's Chemicals			-30.00
	4/29/03	3632	United Construction			-22.72
	5/6/03	3642	Cargill Salt	Salt		-1,857.63
	5/6/03	3643	Health Trust	insurance		-771.52

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	5/6/03	3645	PSNH	highway		-29.18
	5/13/03	3646	Donald Lussier	wages		-885.00
	5/13/03	3653	Freightliner	highway		-298.24
	5/13/03	3655	Russ Lanoie			-410.00
	5/20/03	3660	NH Federal Surplus Property			-50.00
	5/27/03	3663	Donald Lussier	wages		-813.50
	5/27/03	3669	Coniston General Store	highway		-12.00
	6/3/03	3673	Komatsu Ltd.	grader payment		-886.01
	6/3/03	3678	Health Trust	insurance		-771.52
	6/10/03	3682	Donald Lussier	wages		-729.50
	6/10/03	3683	Walter Cloutier	wages		-360.00
	6/10/03	3690	Dartmouth Motors	truck repair		-142.44
	6/10/03	36...	G&F's Chemicals			-60.00
	6/10/03	3694	RC Hazelton			-157.36
	6/10/03	3706	Verizon	highway phone		-366.77
	6/10/03	3707	United Auto & Transmission	Trans Repair 1 Ton		-2,766.64
	6/17/03	3716	Carroll Concrete			-452.00
	6/17/03	37...	PSNH			-25.42
	6/24/03	3719	Donald Lussier	wages		-768.00
	6/24/03	3720	Walter Cloutier	wages		-305.00
	6/24/03	3727	Komatsu Ltd.	final grader payment		-32,250.09
	6/24/03	3728	AT&T	highway		-20.75
	6/24/03	3732	PSNH	highway		-46.06
	6/24/03	3734	Verizon	highway phone		-40.64
	7/1/03	3735	Bond Auto	supplies		-12.30
	7/8/03	3742	Donald Lussier	wages		-849.00
	7/8/03	3749	Coniston General Store	gas		-27.75
	7/8/03	3754	Carroll Concrete			-166.63
	7/8/03	3755	Howard P. Fairfield	supplies		-370.38
	7/8/03	3756	Health Trust	insurance		-771.52
	7/8/03	3757	Newport Transportation	inspections		-50.00
	7/15/03	3764	AT&T	hall		-29.39
	7/15/03	3765	Asetex Tire & Auto			-147.38
	7/15/03	3766	Bond Auto	supplies		-30.80
	7/22/03	3768	Donald Lussier	wages		-821.00
	7/22/03	37...	G&F's Chemicals			-30.00
	7/22/03	3776	Townline Equipment			-1,710.36
	8/5/03	3778	Donald Lussier	wages		-813.50
	8/5/03	3779	Walter Cloutier	wages		-335.00
	8/5/03	3787	AT&T	highway		-29.61
	8/5/03	3788	BBTA			-28.00
	8/5/03	3790	Health Trust	insurance		-771.52
	8/5/03	3791	Johnson & Dix	fuel		-349.04

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	8/5/03	3796	Verizon	highway phone		-38.39
	8/19/03	3798	Donald Lussier	wages		-735.50
	8/19/03	3804	Cheever Tire			-10.64
	8/19/03	3806	NH Correctional Industries	signs		-37.94
	9/2/03	3810	Donald Lussier	wages		-774.50
	9/2/03	3811	Walter Cloutier	wages		-320.00
	9/2/03	3818	Blaktop	cold patch		-143.52
	9/2/03	3819	Carroll Concrete			-666.86
	9/2/03	3820	Owens Leasing Co	mowing		-870.00
	9/2/03	3821	John Brown	mowing		-377.00
	9/2/03	38...	G&F's Chemicals			-30.00
	9/2/03	3824	G.K. Stetson			-20.00
	9/2/03	3825	Johnson & Dix	fuel		-103.11
	9/2/03	38...	PSNH	highway		-21.15
	9/2/03	3830	Townline Equipment			-14.76
	9/2/03	3831	Verizon	highway phone		-32.82
	9/9/03	3835	Coniston General Store	gas		-11.01
	9/9/03	3836	Merrium Graves	oxygen		-95.26
	9/16/03	3840	Donald Lussier	wages		-826.50
	9/16/03	3848	G.K. Stetson			-20.00
	9/16/03	38...	G&F's Chemicals			-30.00
	9/30/03	3862	Donald Lussier	wages		-748.50
	9/30/03	3867	AT&T	highway phone		-21.09
	9/30/03	3868	Cheever Tire			-26.52
	9/30/03	38...	PSNH			-26.68
	9/30/03	3872	Twin Valley Power Equipment			-42.00
	9/30/03	3875	Verizon	highway phone		-49.96
	10/14/03	3877	Donald Lussier	wages		-943.50
	10/14/03	3885	Cheever Tire			-689.16
	10/14/03	3886	Coniston General Store	gas		-18.16
	10/14/03	38...	G&F's Chemicals			-45.00
	10/14/03	3891	Health Trust	insurance		-771.52
	10/14/03	3892	Johnson & Dix	fuel		-575.67
	10/21/03	3899	Bond Auto	supplies		-262.76
	10/28/03	3900	Donald Lussier	wages		-809.00
	10/28/03	3906	Lambert Supply			-771.00
	11/4/03	3914	Health Trust	insurance		-771.52
	11/4/03	3915	PSNH			-26.68
	11/11/03	3916	Donald Lussier	wages		-859.00
	11/11/03	3928	Verizon	highway phone		-47.26
	11/18/03	3930	Atlantic			-901.42
	11/18/03	39...	United Construction			-11,365.99
	11/18/03	3937	Wilson Tire	tires		-1,100.00

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	11/25/03	3938	Donald Lussier	wages		-729.00
	12/9/03	3947	Donald Lussier	wages		-1,397.75
	12/9/03	3948	Dave Hooley	wages		-275.00
	12/9/03	3957	AT&T	highway phone		-61.46
	12/9/03	3958	Coniston General Store	gas		-20.00
	12/9/03	39...	G&F's Chemicals			-30.00
	12/9/03	3963	Brian Hubbard			-60.00
	12/9/03	3966	James Harding	final 2003 salary		-1,115.00
	12/16/03	3967	AT&T	highway phone		-33.27
	12/16/03	3968	Bond Auto	supplies		-562.11
	12/16/03	3970	Johnson & Dix			-1,088.45
	12/16/03	3971	Health Trust	insurance		-771.52
	12/16/03	3976	Verizon	highway phone		-43.73
	12/22/03	3977	Donald Lussier	wages		-1,135.25
	12/22/03	3978	Dave Hooley	wages		-215.00
	12/22/03	3979	Walter Cloutier	wages		-245.00
	12/22/03	39...	G&F's Chemicals			-30.00
	12/22/03	3989	Lavalley Building Supply			-32.54
	12/22/03	3991	Merrium Graves	oxygen		-180.00
	12/22/03	3992	Treasurer State of NH	road sign		-18.46
	12/22/03	3995	PSNH			-58.11
	12/22/03	4000	United Construction	highway		-1,380.83
	12/22/03	4002	L.E. Weed	sand/gravel		-820.24
	12/30/03	4003	AT&T	highway phone		-2.63
TOTAL General Expense						-148,730.13
Street Lighting						
	1/14/03	3466	PSNH			-378.98
	4/8/03	3591	PSNH	street lighting		-187.54
	6/10/03	3700	PSNH	street lighting		-164.18
	7/8/03	3759	PSNH	street lighting		-162.68
	8/5/03	3793	PSNH	street lighting		-164.18
	9/9/03	3838	PSNH	street lighting		-169.44
	10/14/03	3893	PSNH			-177.54
	11/18/03	3933	PSNH			-184.24
	12/16/03	3973	PSNH			-187.25
TOTAL Street Lighting						-1,776.03
TOTAL HIGHWAYS & BRID						-150,506.16
INDEB...						
Capital Reserve						
	7/8/03	3762	United Construction	2003 appropriation for p...		-44,151.67

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
TOTAL Capital Reserve						-44,151.67
TOTAL INDEBTEDNESS &						-44,151.67
PAYME...						
County Tax						
	3/4/03	3534	Treasurer of Sullivan County final 2002 payment			-57,922.00
	12/22/03	3999	Treasurer of Sullivan County 2003 payment			-154,384.00
TOTAL County Tax						-212,306.00
School District						
	1/14/03	3468	Croydon School District	dec		-56,469.48
	4/22/03	3620	Croydon School District	march 03		-28,828.03
	5/20/03	3662	Croydon School District	apr 03		-28,828.03
	6/10/03	3704	Croydon School District	apr 03		-28,828.03
	7/8/03	3763	Croydon School District	apr 03		-56,469.48
	7/22/03	3775	Croydon School District	july		-56,479.48
	8/19/03	3809	Croydon School District	aug		0.00
	9/23/03	3858	Croydon School District	aug		-56,479.48
	12/9/03	3962	Croydon School District	dec		-78,253.12
	12/22/03	39...	Nelson Palmer			-10.00
	12/22/03	3998	Croydon School District	jan		-78,253.12
TOTAL School District						-468,898.25
Trust & Agency						
	2/18/03	3497	Jane Dearden	wages		-50.00
	6/3/03	3674	Jane Dearden	wages		-50.00
	6/17/03	3709	Trustee of Trust Funds of...	smith plot		-100.00
	9/9/03	3833	Jane Dearden	wages		-50.00
	12/30/03	4005	Albert Smith	trustee of trust fund ce...		-50.00
	12/30/03	4006	Clyde Marsh	trustee of trust fund ce...		-50.00
	12/30/03	4007	Jane Dearden	trustee of trust fund ce...		-50.00
TOTAL Trust & Agency						-400.00
TOTAL PAYMENTS TO OTH						-681,604.25
PROTE...						
Ambulance						
	6/17/03	3713	Newport Ambulance	2003 appropriation		-5,500.00
TOTAL Ambulance						-5,500.00
Fire Department						
	2/4/03	3489	Harry Newcomb	forest fire		-110.00

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	6/3/03	3675	Fire Warden Town of Croydon	forest fire		-261.94
	9/23/03	3852	Harry Newcomb	forest fire		-62.57
	10/28/03	3908	Fire Warden Town of Croydon	illegal burn		-134.60
TOTAL Fire Department						-569.11
Insurance						
	1/21/03	3478	Primex Insurance	property & liability		-1,625.00
	4/15/03	3612	Primex Insurance	workers' comp april		-1,625.00
	7/8/03	3758	Primex Insurance	workers' comp Jul		-1,625.00
	9/23/03	3854	Primex Insurance	workers comp jan		-1,569.25
TOTAL Insurance						-6,444.25
Newport Dispa						
	6/17/03	3714	Newport Dispatch	2003 appropriation		-8,000.00
TOTAL Newport Dispa						-8,000.00
Police Departme						
	1/7/03	3457	Richard Lee	wages 02		-431.75
	1/14/03	3467	U.S. Cellular	cell phone		-47.93
	2/4/03	34...	Richard Lee	wages		-855.25
	2/4/03	34...	Richard Lee	reimbursement		-27.18
	2/18/03	3510	Treasurer of NH DOT Budge...	fuel		-16.32
	2/18/03	3512	U.S. Cellular	cell phone		-45.27
	2/18/03	3515	Treasurer State of NH Dep...	radar check		-20.00
	3/4/03	3527	Coniston General Store	(general fund)		-54.99
	3/4/03	3528	Richard Lee	wages		-484.00
	4/1/03	3560	Richard Lee	wages		-1,141.25
	4/8/03	3574	Coniston General Store	(general fund)		-71.50
	4/8/03	3593	NH Dept. of Transportation	gas		-16.32
	4/8/03	3594	State of NH Dept of Safety	rsa books		-24.00
	4/8/03	3595	Treasurer State of NH Dep...	radar check		-20.00
	4/8/03	3596	U.S. Cellular	cell phone		-94.68
	4/15/03	3609	Armor Holdings Forensics...	rifle boxes		-225.08
	4/15/03	3613	Sullivan County Radio Ass...	sullivan county repeater		-150.00
	4/29/03	3628	The Backup Training Corp			-5.25
	5/6/03	3637	Coniston General Store	gas		-83.00
	5/6/03	3640	Richard Lee	wages		-1,078.00
	5/13/03	3657	U.S. Cellular	cell phone		-46.17
	6/3/03	3672	Richard Lee	wages		-1,122.00
	6/3/03	3680	Richard Lee	reimbursement		-27.70
	6/10/03	3688	Coniston General Store	gas		-84.00
	6/10/03	3705	U.S. Cellular	cell phone		-46.17
	7/8/03	3751	Coniston General Store	gas		-41.00



# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	7/8/03	3760	U.S. Cellular	cell phone		-46.17
	7/15/03	3748	Richard Lee	wages		-687.50
	8/5/03	3786	Richard Lee	wages		-1,570.25
	8/5/03	3792	Prentice Hall			-46.92
	8/5/03	3795	U.S. Cellular	cell phone		-47.63
	8/19/03	3803	Claremont Ford-Lincoln Me...	cruiser maint		-339.34
	9/2/03	3817	Richard Lee	wages		-946.00
	9/2/03	3829	Treasurer State of NH Dep...	fuel		-63.93
	9/23/03	3856	Public Safety Centers, Inc.			-27.67
	9/23/03	3857	Treasurer State of NH Dep...	fuel		-31.61
	9/23/03	3859	U.S. Cellular	cell phone		-46.22
	10/14/03	38...	Richard Lee	wages		-976.25
	10/14/03	3894	Treasurer State of NH DOT...	gas		-34.02
	10/14/03	3895	U.S. Cellular	cell phone		-46.92
	10/21/03	3897	Ossipee Mountain Electronics			-270.26
	11/4/03	3912	Richard Lee	wages		-1,174.25
	11/18/03	3934	Treasurer of NH DOT Budge...	fuel		-57.04
	11/18/03	3935	U.S. Cellular	cell phone		-46.18
	11/25/03	3946	Newport Post Office	box rent		-48.00
	12/9/03	39...	Richard Lee	WAGES		-690.25
	12/9/03	3955	Newport Post Office	stamps		-37.00
	12/16/03	3975	U.S. Cellular	cell phone		-46.18
	12/30/03	4004	Richard Lee	wages		-1,072.50
TOTAL Police Departme						-14,610.90
TOTAL PROTECTION						-35,124.26

PUBLI...

General Assista

1/14/03	3469	CVS Pharmacy	medical assistance for k...	-211.00
4/8/03	3579	Goodrich Oil	oil for partridge	-329.00
11/4/03	3911	Sanford and Barbara Speer	rent	-700.00

TOTAL General Assista				-1,240.00
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TOTAL PUBLIC WELFARE				-1,240.00
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REIMBURSEMENT

8/5/03	37...	Barbara Harding		-0.94
9/2/03	38...	Barbara Harding		-0.99
9/16/03	38...	Charlene Little		-4.42
9/23/03	38...	Marie Newcomb		-13.55
9/30/03	38...	Charlene Little		-4.40
10/14/03	38...	Richard Lee		-22.48
12/9/03	39...	Richard Lee		-522.13

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
TOTAL REIMBURSEMENT						-568.91
SANIT...						
Dump Closure						
	4/1/03	3567	Nobis Engineering	phase 4		-5,000.00
	5/6/03	3644	Nobis Engineering	phase 4		-1,646.90
	5/13/03	3651	Eastern Analytical	monitoring wells		-520.00
	6/10/03	3698	Nobis Engineering	monitoring wells		-3,764.72
	9/30/03	3870	Nobis Engineering	sampling		-429.97
	11/11/03	3924	Eastern Analytical	monitoring wells		-520.00
	11/18/03	39...	United Construction			-16,395.19
	11/25/03	3945	Nobis Engineering	sampling		-727.53
TOTAL Dump Closure						-29,004.31
Transfer Statio						
	1/7/03	3443	Eugene Lamer	wages		-128.00
	1/7/03	3449	Coniston General Store			-19.00
	1/7/03	3455	All Waste	dec		-1,250.07
	1/14/03	3470	PSNH	power for compactor		-2,204.00
	1/21/03	3475	Eugene Lamer	wages		-148.00
	1/21/03	34...	G&F's Chemicals			-30.00
	2/4/03	3485	Eugene Lamer	wages		-148.00
	2/18/03	34...	Eugene Lamer			-64.00
	2/18/03	3501	All Waste	jan		-934.65
	2/18/03	3508	NHVT Solid Waste	dec		-1,059.66
	3/4/03	35...	Eugene Lamer			-128.00
	3/4/03	35...	G&F's Chemicals			-30.00
	3/4/03	3532	NHVT Solid Waste	dec		-1,408.53
	3/25/03	35...	G&F's Chemicals			-15.00
	3/25/03	3554	Lavalley Building Supply			-129.85
	4/1/03	3561	Eugene Lamer	wages		-32.00
	4/8/03	3568	All Waste	feb/mar		-3,848.76
	4/8/03	3588	NHVT Solid Waste	feb		-836.94
	4/15/03	3615	NH Dept. of Enviornmental...	training		-50.00
	4/22/03	3619	David Bridgeo	wages		-32.00
	4/29/03	3624	Walter Cloutier	wages		-315.00
	4/29/03	3627	NAFCO	tag holders		-346.50
	4/29/03	36...	G&F's Chemicals			-30.00
	4/29/03	3630	NHVT Solid Waste	mar		-1,410.27
	5/6/03	3638	All Waste	apr		-1,667.56
	5/13/03	36...	Eugene Lamer			-272.00
	5/27/03	3667	Eugene Lamer	wages		-128.00

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	6/10/03	3687	Eugene Lamer	wages		-144.00
	6/10/03	36...	G&F's Chemicals			-60.00
	6/10/03	3697	Northeast Waste Services	may		-2,563.11
	6/10/03	3699	NHVT Solid Waste	apr		-1,451.16
	6/10/03	37...	Albert Smith	mileage - 8/02 11/02 3/0...		-46.43
	6/24/03	3724	Eugene Lamer	wages		-128.00
	6/24/03	3731	NHVT Solid Waste	may		-2,127.15
	7/8/03	3745	Eugene Lamer	wages		-96.00
	7/22/03	3772	Eugene Lamer	wages		-128.00
	7/22/03	3773	NHVT Solid Waste	june		-2,175.00
	7/22/03	37...	G&F's Chemicals			-30.00
	8/5/03	3783	Eugene Lamer	wages		-160.00
	8/19/03	3805	Imprint Communications	dump stickers		-55.00
	8/19/03	3807	Northeast Waste Services	june/july		-4,254.99
	9/2/03	3815	Eugene Lamer	wages		-160.00
	9/2/03	38...	G&F's Chemicals			-30.00
	9/9/03	3837	NHVT Solid Waste	july		-2,670.03
	9/16/03	3843	Eugene Lamer	wages		-128.00
	9/16/03	38...	G&F's Chemicals			-30.00
	9/16/03	3850	GDS	aug		-2,561.14
	9/23/03	3860	United Construction	power for compactor		-959.57
	9/30/03	3865	Eugene Lamer	wages		-128.00
	9/30/03	3869	NHVT Solid Waste	aug		-1,198.86
	10/14/03	3881	Eugene Lamer	wages		-128.00
	10/14/03	3888	Frank's Electric	power for compactor		-4,380.57
	10/14/03	38...	G&F's Chemicals			-45.00
	10/14/03	3890	GDS	sep		-2,637.41
	10/28/03	3905	Nelson Palmer	wages		-128.00
	11/11/03	3920	Nelson Palmer	wages		-128.00
	11/11/03	3927	Lavalley Building Supply			-2,148.21
	11/18/03	3932	GDS	oct		-4,167.48
	11/25/03	3942	Nelson Palmer	wages		-128.00
	12/9/03	39...	Nelson Palmer			-128.00
	12/9/03	3960	Frank's Electric	power for compactor		-1,464.04
	12/9/03	39...	G&F's Chemicals			-30.00
	12/16/03	3972	NHVT Solid Waste	sept/oct/nov		-1,198.86
	12/22/03	39...	Nelson Palmer			-128.00
	12/22/03	39...	G&F's Chemicals			-30.00
	12/22/03	3987	GDS	nov		-1,363.51
	12/22/03	3993	NH Dept. of Enviornmental...	training		-20.00
	12/22/03	3994	NHVT Solid Waste	nov		-1,245.84
TOTAL Transfer Statio						-57,449.15

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
SANITATION-Other						
	5/13/03	36...	Eugene Lamer	mileage reimbursement		-85.84
TOTAL SANITATION-Other						-85.84
TOTAL SANITATION						-86,539.30
TOWN AUDIT						
	4/8/03	3584	Mason & Rich	2002 audit/services		-4,408.85
	6/10/03	3696	Mason & Rich	2002 audit/services		-197.20
	11/25/03	3944	Mason & Rich	2002 audit/services		-2,276.53
TOTAL TOWN AUDIT						-6,882.58
UNCLA...						
Abatements						
	7/8/03	3750	Malgorzata & Jerzy Pfabe	overpayment		-664.00
	11/25/03	3943	Gunther & Linda Nester			-260.55
TOTAL Abatements						-924.55
Advertising						
	2/18/03	3500	Argus Champion			-77.00
	2/18/03	3503	Eagle Times			-81.00
	2/18/03	3511	Union Leader	public hearing		-35.48
	3/25/03	3550	Eagle Times			-27.00
	12/16/03	3969	Eagle Publications			-30.00
TOTAL Advertising						-250.48
Animal Control						
	6/3/03	3676	Department of Agriculture...	Dog Licenses		-642.50
TOTAL Animal Control						-642.50
Capital Reserve						
	6/17/03	3710	Trustee of Trust Funds Hi...	highway department cap r...		-10,000.00
	6/17/03	3712	Trustee of Trust Funds Pr...	2003 appropriation for r...		-10,000.00
	7/15/03	3767	Solid Waste Capital Reser...			-1,498.40
	9/30/03	3874	United Construction	bridge/culvert on cash s...		-38,800.00
TOTAL Capital Reserve						-60,298.40
Damages & Legal						
	12/22/03	3985	Clauson & Atwood	fire dept		-505.75
TOTAL Damages & Legal						-505.75
Social Security						

# Itemized Categories Report

1/1/03 Through 12/31/03

Cat/Sub	Date	Num	Description	Memo	Clr	Amount
	1/7/03	3456	Lake Sunapee Savings Bank	ss for 12/02		-452.15
	2/4/03	3488	Lake Sunapee Savings Bank	ss		-598.97
	3/4/03	3533	Lake Sunapee Savings Bank	ss		-394.45
	4/1/03	3566	Lake Sunapee Savings Bank	ss		-498.01
	5/6/03	3635	Lake Sunapee Savings Bank	ss		-568.45
	6/3/03	3670	Lake Sunapee Savings Bank	ss		-395.60
	7/8/03	3752	Lake Sunapee Savings Bank	ss		-498.86
	7/23/03	3777	IRS	.12 underpayment		-0.12
	8/5/03	3785	Lake Sunapee Savings Bank	ss		-332.28
	9/9/03	3832	Lake Sunapee Savings Bank	ss		-417.51
	10/14/03	3883	Lake Sunapee Savings Bank	ss		-447.24
	11/4/03	3910	Lake Sunapee Savings Bank	ss		-522.82
	12/9/03	3956	Lake Sunapee Savings Bank	ss		-354.07
TOTAL Social Security						-5,480.53
Taxes Bought By						
	6/17/03	3708	Tax Collector Town of Cro...	unpaid property taxes		-39,075.66
TOTAL Taxes Bought By						-39,075.66
UNCLASSIFIED-Other						
	6/24/03	3797	Croydon Community Day			-2,000.00
	9/2/03	3822	Dr. Play Associates	playground equipment for...		-6,500.00
	9/30/03	3873	Treasurer State of NH	license fees		-138.00
TOTAL UNCLASSIFIED-Other						-8,638.00
TOTAL UNCLASSIFIED						-115,815.87
TOTAL EXPENSES						-1,179,611.34
TOTAL INCOME - EXPENSES						-1,179,611.34

CROYDON POLICE DEPARTMENT  
REPORT FOR THE YEAR ENDING DECEMBER 31, 2003

This year, as last year was very busy for the Croydon Police Department, again as is reflected in the calls for service at the end of this report.

Time in court has been steady, in line with last year. I still have a 100% conviction rate.

I will be utilizing some grant moneys this year, in the form of a Highway Safety Grant, to include 60 hours of traffic enforcement, obtaining bicycle helmets for free, obtaining a dash mounted video camera for the cruiser and some crime scene/accident scene software for my computer.

As you all know, there were two fatal accidents in Croydon last year, one on the O.H.R.V. Trail and one on Route 10. I intend to be conducting more motor vehicle work this year in an attempt to slow down traffic and reduce the number of accidents on our highways, roads and trails.

The police cruiser is still in good shape. I have added a trailer hitch to the vehicle. This will make the vehicle more versatile in the event I have to get a 4 wheeler or a snow machine to a trail. It may save the cruiser from having to go into the woods.

The mileage on the cruiser is 49915 and I used 5798 miles this year.

As far as my budget is concerned, I have under spent every line item that I presented last year. I have found myself having to ask for a telephone for my office, as the telephone that I now use is not a designated line for the police department and I frequently have to wait for the other users to clear the line before I can make or receive calls.

I would like to ask the citizens to call the police department to report O.H.R.V. violations. I know these are occurring, but I usually only get notified in a "by the way" fashion.

The calls for service rendered during 2003 were up from 2002. Find below the calls for 2003 compared to 2002. 2003/2002

Abandoned Children	00/00	Mental Person	03/00
Abandoned Vehicles	05/01	Moose/Deer Call	00/00
Accidents (Motor Vehicle)	23/21	Motor Vehicle Complaints	14/14
Alarms	16/12	Motor Vehicles Off the Road	03/12
Ambulance Calls	41/23	Motor Vehicle/ Residence Lockouts	00/00

Animal Complaints	12/10	Motor Vehicle Stops	176/169
		Warnings	127/141
		Summonses	46/26
		Arrests	03/02
Arrest Warrants	01/14	Motor Vehicle Theft	02/02
Assaults	02/07	Neighborhood Dispute	01/00
Assist Other Agencies	08/20	Noise Complaints	04/02
Attempted Suicide	01/02	911 Hang-ups	16/07
Attempt to Locate Persons	00/01	Paperwork Relay	00/01
Attended Deaths	00/00	Paperwork Served	16/13
Background Check	01	Pistol Permits Issued	25/12
Burglary	03/03	Police Information	00/00
Check on Well Being	03/06	Pranks	00/00
Civil Matters	14/05	Property Damaged	00/00
Computer Offenses	01/01	Property Found	02/02
Criminal Arrests	01/06	Property Lost	04/01
Criminal Mischief	46/22	Prowler	00/01
Criminal Threatening	03/02	Public Assist	22/16
Criminal Trespass	06/05	Repossession Notices	01/03
Directions Given	00/02	Rescues	00/00
Disabled Vehicles	11/08	Road Complaints	01/02
Dog Nuisances	38/33	Road Obstructions	01/05
Domestic Violence	18/07	Runaways	02/02
Emergency Messages	01/	Sexual Assault	01/00

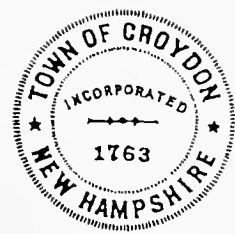
Endangered Child	00/03	Sex Offender Registration	03/01
Family Offenses	00/	Sex Offense	00/01
Fire Calls	22/19	Shots Fired	01/00
Forgery	00/00	Stalking	00/01
Fraud	00/01	Suspicious Persons/Vehicles	05/06
Harassment	07/06	Theft	10/16
Home Invasion	00/00	Transport Subjects	00/02
Homicide	00/00	Uncontrollable Child	03/02
House Checks	02/01	Violations of Protective Orders	00/00
Information Given	13/08	Wires/Trees Down	06/10
Illegal Dumping	02/02	O.H.R. V. Complaints	07/
Issuing Bad Checks	12/07	Littering	01/00
Junk Yards	09/01	Lost Plate	00/00
Juveniles With Alcohol	00/01	Mail Tampering	00/00
Keep the Peace	00/00	Missing Person	02/02

Total calls for service 654/571

Respectfully submitted,

Richard G. Lee  
Chief of Police





# TOWN OF CROYDON, NH POLICE DEPARTMENT

P.O. BOX 1052  
CROYDON, NEW HAMPSHIRE 03773



Chief of Police  
Richard G. Lee

## Proposed Croydon Police Department budget for 2004

WAGES	\$ 14300.00	unchanged
CRUISER MAINTENANCE	\$ 1750.00	unchanged
CRUISER FUEL	\$ 1000.00	changed due to increase in fuel cost
UNIFORM CLEANING	\$ 50.00	unchanged
P.O. BOX RENTAL	\$ 55.00	unchanged
CELLULAR TELEPHONE	\$ 600.00	unchanged
TRAINING	\$ 800.00	unchanged
RADAR CERTIFICATION	\$ 30.00	changed due to increase in fee from state
R.S.A. UPDATE BOOKS	\$ 35.00	unchanged
LAW ENFORCEMENT PERIODICALS	\$ 100.00	unchanged
OFFICE SUPPLIES	\$ 300.00	unchanged
POSTAGE	\$ 37.00	unchanged
SULLIVAN COUNTY REPEATER	\$ 300.00	changed due to increase in fee from county
COMPUTER UPGRADES, NEW PROGRAMS AND TECHNOLOGY	\$ 500.00	

PAGER	\$ 55.00	new
TELEPHONE	\$ 60.00 <i>installation</i>	new
	\$ 44.00 month unlimited	
	Local	
	\$ 15.00 month for long	
	distance calls,	
	Estimated	
	\$ 5.95 month, caller ID	
	= \$ 800.00 total, excluding installation	
DASH MOUNTED CAMERA	\$ 1000.00	new
TOTAL BUDGET	\$ 21712.00	2004
TOTAL BUDGET	\$ 19652.00	2003

Increase of \$ 2060.00 from 2003

Respectfully submitted,



Richard G. Lee

# Road Agent Report

It hasn't been too bad a winter, except for the cold so far this year. But being New England, it could change today.

Nothing major to think about this time around, but would like to do some paving on Lovering Hill from one end to the other. Maybe some touch-up here and there on some already paved roads, as the cold weather kind of raised heck with some of them.

Again I would like to thank those who help make this job easier, like Dave, Walt, Jim, Julie, and anyone else who has pitched in over the years. People ask me how I do it alone and I say; "Not very fast sometimes"!

It isn't that far away, the way we are growing, that this job will take two full time men. I am looking forward to the day when I can stay home and watch it snow in Florida!

By the way....did you ever wonder why the person who invests all your money is called a "Broker", or why it is that doctors call what they do "practice"?

Til next year,

Don Lussier ☺  
Road Agent

# CROYDON HEALTH OFFICER

## 2003

First, I'll introduce myself, as I was just appointed in April, 2003. My name is Steve Cunningham. I am a retired clinical professor of optometry, clinical optometrist, instructor for physicians assistants and currently an NRA firearms instructor.

These last few months I have tried to embrace the role of Health Officer and seek out the needs of our community. I hope to have input from the town residents and am always happy to have you seek me out for help or to give me input. (Anyone who needs to contact me about personal issues can be assured of complete confidentiality.) Please feel free to call me at home: 763-4359 or email me at [CroydonHealth@hotmail.com](mailto:CroydonHealth@hotmail.com). I also have a website with current health information and what I can do for you at [www.CroydonHealth.com](http://www.CroydonHealth.com).

I have done 2 or 3 email alerts for important events for those residents that have supplied me with their email addresses. If you would like to be included on this alert list, please provide me your address. I will keep it confidential.

This year included inspection of the school and kindergarten, daycare and eldercare inspections, and swimming and drinking water inspections.

At present the spring on Route 10 north of the town hall is closed. Repeated testing showed consistent contamination. Cleaning and disinfecting the small spring house was not helpful. The springhouse has loose-stack rock walls and a dirt floor. I hope that lining the entire structure with concrete will stop the contamination. Now I am awaiting estimates from contractors for the work. Being a small job, it is not attracting a lot of interest. If anyone would like to take on the job this spring, please contact me.

The state has notified me that one area of fuel contamination that was being monitored at the old ice cream factory site has cleared itself and no longer requires monitoring. I was also notified that the area of the fuel tanks at the Coniston Store was checked by the state and no contamination was found. Good news!

Flu shots were provided by the Visiting Nurse Association at the Fire Department this fall. Residents taking advantage of this opportunity were few, especially in light of some of the early season deaths and the subsequent lack of vaccine. I encourage those at risk and working with the public to take the flu shots next year.

Most problems with the vaccine are urban myth and the vaccine does save lives. I will have notices on my website and at the town hall when the shots are available next year.

I wanted to thank everyone that has assisted me with my new duties. I would like to especially thank Chief Ralph Beard and Chief Richard Lee for help within their official positions. Thanks should also include Laura Hooley, Willis Ballou, and Al(Bert) Smith for serving on a planning committee for me.

Respectfully Submitted  
Steven Cunningham, O.D.

## CROYDON VOLUNTEER FIRE DEPARTMENT

The Croydon Volunteer Fire Department had an active year for 2003.

A reminder when you get a fire permit from the Fire Warden call the Fire Department to let us know you have a permit and will be burning.

Croydon Fire and Rescue had a total of 87 calls during the year 2003.

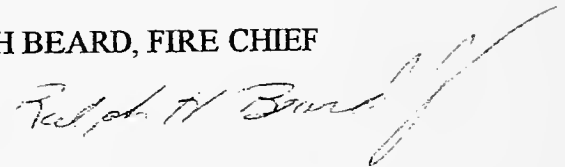
8	MUTUAL AID CALLS	
1	CHIMNEY FIRE	
2	STRUCTURE FIRES	
2	FIRE ALARMS	
1	CARBON MONOXIDE	ALARM
9	AUTO ACCIDENTS	
2	AUTO FIRES	
2	FOUR WHEELER ACCIDENTS	
1	MOTORCYCLE ACCIDENT	(FATAL)
1	SNOW MOBILE ACCIDENT	(FATAL)
2	COLD WATER RESCUE CALLS	
4	TREE ON WIRES/ WIRES DOWN	
4	BRUSH FIRES	
2	SMOKE INVESTIGATIONS	
4	ILLEGAL BURNS	
42	MEDICAL SPECIFIC CALLS	

Respectfully,

RALPH BEARD, FIRE CHIEF

In case of an Emergency call 911

Other Fire Department Business call 863-6916



LADIES AUXILIARY  
OF THE  
CROYDON VOLUNTEER FIRE DEPARTMENT

The Ladies Auxiliary had a busy year in 2003. We worked with and supported the Croydon Volunteer Fire Department in any way we could. Every Thursday night we held bingo. We added a couple of events that we hope to have each year. A Flea Market/Chicken BBQ in the summer and a Community Christmas party in December. A special thank you to all members and community members who helped at our dinner's and the auction this year.

We are always looking for new members to join. To join you would need to get a copy of the by-laws and an application from Sandy or Edie at bingo or call any member. You will need to have a commitment to work and go to at least 6 meetings a year and help at other events that we hold. You need to be a team player.

Sandra Beard, President



Executive Officers:

Sandra Beard, President, Bingo Chairperson, Rental Contact  
863-4732

Edith Rossiter, Vice-President  
863-1635

Charleen Little, Treasurer, Bingo Treasurer  
863-4791

Gloria Johnson, Secretary

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at [www.nhdfl.org](http://www.nhdfl.org) or 271-2217 for wildland fire safety information.

### 2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

#### TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

#### CAUSES OF FIRES REPORTED

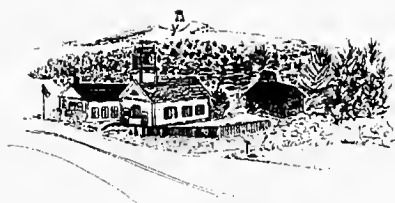
Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(\*Misc: powerlines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

**ONLY YOU CAN PREVENT WILDLAND FIRES**





## CROYDON HISTORICAL SOCIETY Town Annual Report Letter 2004

This year the historical society had guests throughout the year, which included new residents to town that own some of our historic properties, speakers covering their knowledge and experiences of Croydon past, and a speaker on just plain Yankee humor and we shared some with her.

We were also able to present the 'Croydon Cane' to the oldest living Croydon resident, Napthali Lewis, age 92 this year, as his birthday is in December. He resides on Pine Hill. The cane was made locally as well, by Kirt Perry and Jane Dearden, of NH Brassworks.

A long time Croydonite family member and historical society director passed away this year, we are very sorry to say. Mary E. Smith Sampson, born on Jan. 11, 1928, died from pneumonia July 17, 2003. Her parents were Chester and Beatrice (Barton) Smith. Mary's son, Rick, still lives in the family home. She will be missed but never forgotten.



In September, we participated in the second Croydon Community Day at Camp Coniston. It was again a nice day, lots of fun, food, visiting with neighbors and fireworks! The committee selected Harry and Mimi Newcomb as Croydon's Outstanding Citizens. A speech by Carol Marsh, gave the history and number of years of service the Newcombs have given to the town. Most of their family were able to be there to see the presentation. It was graciously accepted by them in a touching moment.

In October, the Antique and Collectible Appraisal Day was on a much better weather day this year by moving it up earlier. Six certified appraisers lent their services and expertise to value items found and heirlooms had by over 100 people. Lance Kowikowski, a Croydon family member from past, came up from Old Sturbridge Village, CT, to demonstrate forging techniques of olde. We are scheduled for appraisal day this year in September, perhaps.

As always, we welcome newcomers, and visitors, young and old, to our monthly meetings (the second Saturday of the month). We welcome input, and through the ongoing genealogy research by Bert Smith and Rita Gross, a great deal of information turns up, and is now forever documented. We thank them much.

It's a new year with new goals to set, please join us.

Jane Dearden  
CHS President



## Lake Sunapee Region Visiting Nurse Association

September 30, 2003

Board of Selectmen  
Town of Croydon  
879 Hampshire Rt10  
Croydon, NH 03773

Dear Selectmen,

As you begin planning for your town budget for the next year, you no doubt have many requests for support. At the same time I'm sure you are scrutinizing each item to be sure the request for funding is credible and meets the needs of residents of the town.

Support from the towns *does* make a difference in the lives of your friends and neighbors who need home care and hospice services. Town funds are used primarily to provide care for adults and children who either have no insurance or who have inadequate insurance. Services can run the gamut from counseling and teaching for a young woman experiencing a high-risk pregnancy; to home monitoring for a child who had a recent heart transplant; to an adult needing teaching for newly diagnosed diabetes; to the 91 year old gentleman who is able to stay at home with the support of a home care aide and a homemaker a few times a week; and finally, to the young mother dying of cancer who is able to stay at home surrounded by family and friends.

In addition to the direct patient care we provide, Lake Sunapee Region VNA provides community services like influenza clinics, health fairs, foot care clinics, bereavement support groups, immunizations in the schools, assisted living at home services and much more. Our home telemedicine program allows us to monitor vital signs for patients each and every day and intervene whenever necessary and to fax trending reports to the patient's physician.

We are grateful for the support of the town of Croydon and for your interest in ensuring a healthy community. This year, Lake Sunapee Region VNA respectfully requests an appropriation for 2004 in the amount of \$1,895.00. This figure is based on a per capita assessment of \$2.625 per person on a total population of 722 residents according to New Hampshire Office of State Planning figures.

You will receive a report on specific services utilized by the residents of Croydon early in the new year. Lake Sunapee Region VNA appreciates the opportunity to provide home health, hospice and community services. Please contact me if you require additional information.

Sincerely,

Andrea Steel  
President and CEO

One of the most important roles of the Board and staff of Lake Sunapee Region Visiting Nurse Association this year was to advocate for the people for whom we provide care. This advocacy took many forms. We communicated regularly with your Representatives and Senators in Washington, D. C. to let them know that the reductions in Medicare payments were adversely affecting access to care for the seniors in our communities. We let them know that the most frail elderly in our communities should not have to pay a co-payment for Medicare home health services when they already pay hospital and physician co-payments. We let them know that seniors should not have to choose between food or prescription drugs or health care.

At the state level, we let the Governor and the legislature know that chronically ill and disabled residents in New Hampshire should not be forced to be on a waiting list to receive home care. If we are to keep people at home rather than in an institution, home health must be reimbursed adequately.

At Lake Sunapee Region VNA we examined our processes and staffing monthly to adapt to the current health care environment and still provide the quality of care and achieve the positive patient results you have come to expect of us. Six years ago average reimbursement for a Medicare patient was \$7900, today it is \$2400. Actions taken included reducing management staff and other operating expenses, and finding best practices to achieve increased clinical efficiency. Support from individuals, businesses, United Way and from the towns was critical to our programs this year. We are grateful for that support.

Our state of the art technology allowed us to dispatch our nursing resources when needed by our patients. Daily monitoring gave important assessment information to the professional staff enabling us to reduce *unnecessary* trips for emergent care and hospitalization by 60 per cent, keeping patients and their families together at home where they want to be.

We continued to expand our pediatric program with our School Nurse Health Initiative. The goal of this program is to work with school nurses to keep children with chronic illnesses in school and learning, to educate the child and family about the illness and to link the family with community resources that will help that child and family cope.

Hospice developed a palliative care program this year for patients who are not yet ready or appropriate for Hospice care but who can benefit from the strong team approach and from the support services as they deal with a life-threatening illness.

We developed a package of services, *Assisted Living at Home*, that includes medication management, personal care support morning and evening, hair care, home massage and other services designed for the patient who does not need skilled care, but who needs supportive care in order to remain independent at home.

Our commitment to community service projects and charity care on behalf of residents in your town included home visits, screening clinics, immunization

clinics, health fairs, support groups, community newsletters and other activities designed to promote wellness and prevent disease. For details, our Community Benefits report is available in our office.

This year 64 residents of the town of Croydon utilized many of the services available through Lake Sunapee Region VNA. Our home care programs provided 90 visits and our hospice program, 15 visits to adults and children in Croydon. Our Long-Term Care program provided 209 hours of care and 2 residents were monitored through our telemedicine program.

Again, thank you for your support. The strength of our community lies in working together.

Respectfully,

Andrea Steel  
President and CEO



## Southwestern Community Services Inc.

*A Community Action Agency Serving Cheshire & Sullivan Counties*

November 25, 2003

Mr. James Harding, Chair  
Board of Selectmen  
Town of Croydon  
HCR 63 Box 9  
Newport, NH 03773

Dear Mr. Harding,

On behalf of Southwestern Community Services, Inc., I would like to discuss the possibility of having an item placed on your town warrant. We are asking communities with which we work to consider a small appropriation to assist in our outreach efforts. We find that this has become necessary if we are to continue to deliver the high quality services that we have provided our communities over the past thirty-six years.

I have enclosed for your reference an updated list of the services that we provided to the residents of Croydon over the past year, along with the value of those services. Through this letter we ask that Southwestern Community Services, Inc. be placed either on your town warrant or in the local human service budget in the amount of \$500. This amount will allow us to maintain the outreach and service delivery in Croydon at the same level as in the past.

In closing, I would like to offer to meet with the Board of Selectmen, the Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood, Deputy Director  
Southwestern Community Services, Inc.

DWO/j  
Enclosures

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*Office Locations:*

69Z Island Street  
P.O. Box 603  
Keene, NH 03431-0603



96-102 Main Street  
P.O. Box 1338  
Claremont, NH 03743



**City / Town Report - 2003**

<b>* Direct Assistance to Residents:</b>	<b>\$16,907.18</b>
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<b>** Economic Impact:</b>	<b>\$42,267.95</b>
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<b>1.5% of Direct Assistance:</b>	<b>\$500.00</b>
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<b>Total Number of Households Served:</b>	<b>22</b>
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<b>Total Number of Residents Served:</b>	<b>38</b>
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<b>Average Benefit Per Household:</b>	<b>768.51</b>
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<b>Average Benefit per Resident:</b>	<b>1,112.31</b>
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\* Property Taxes and Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5



## City / Town Report - 2003

<b>Child Care / Education</b>			<b>\$7,690.00</b>
Child Care Recruitment and Training			\$0.00
Child Care Resource and Referral			\$0.00
Head Start			\$7,272.00
Head Start Child Care (Full Time / Full Year)			\$0.00
Lake sunapee Area Mediation			\$418.00
<b>Nutrition / Health</b>			<b>\$3,293.16</b>
Breast Feeding Peer Counseling			\$0.00
Commodity Supplemental Food			\$776.16
Eldercare			\$0.00
Emergency Food Assistance			\$0.00
Senior Companion			\$0.00
Women's, Infant, Children (WIC)			\$2,517.00
<b>Energy</b>			<b>\$5,844.02</b>
Case Management			\$0.00
Fuel assistance			\$5,844.02
Electric Assistance Program			\$0.00
Weatherization			\$0.00
<b>Utility Programs</b>			<b>\$0.00</b>
Core			\$0.00
Neighbor Helping Neighbor			\$0.00
<b>Economic Development</b>			<b>\$0.00</b>
Adult disadvantaged			\$0.00
Adult Dislocated			\$0.00
CDBG Economic Development			\$0.00
Welfare to work			\$0.00
<b>Homeless Services</b>			<b>\$80.00</b>
Emergency - Transitional Shelter (short term)			\$0.00
Long term Transitional Shelter			\$0.00
Homelessness Prevention			\$0.00
Housing Security Deposit Guarantee			\$0.00
HUD Homeless outreach			\$80.00
<b>New Hope New Horizons</b>			<b>\$0.00</b>
Day Services			\$0.00
NH Options			\$0.00
Southwestern Employment Services			\$0.00
Vocational Rehabilitation			\$0.00
<b>Senior Citizen's Programs</b>			<b>\$0.00</b>
Health Insurance Counseling			\$0.00
Senior Companion			\$0.00
Eldercare			\$0.00
<b>Affordable Housing</b>			
Affordable Housing Rental Projects Owned	Assessed Value:	\$0.00	
	Property Taxes Paid	\$0.00	
<b>Single Family Rehab</b>			<b>\$0.00</b>
HOME / CDBG			\$0.00
Housing Preservation Grants (RD)			\$0.00
<b>Other Properties</b>			<b>\$0.00</b>
Commercial Properties	Assessed Value	\$0.00	
0	0	0	



## City / Town Report - 2003

**Child Care / Education** **\$7,690.00**

Child Care Recruitment and Training		\$0.00
Number of Training Opportunities .....	0	
Cost Per Provider Trained .....	\$188.68	
Child Care Resource and Referral		\$0.00
Number of Child Care Referrals .....	0	
Cost Per Referral .....	\$198.68	
Head Start		\$7,272.00
Number of Households Enrolled .....	1	
Number of Children Enrolled .....	1	
Cost Per Child .....	\$7,272	
Head Start Child Care (Full Time / Full Year)		\$0.00
Number of Households Enrolled .....	0	
Number of Children Enrolled .....	0	
Cost Per Child .....	\$5,720	
Health Insurance Counseling		\$0.00
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Amount of Dollars Counseling Saved .....	\$0.00	
Lake sunapee Area Mediation		\$418.00
Number of Households Enrolled .....	1	
Number of Consumers Enrolled .....	3	
Assessed Value .....	\$418.00	

**Nutrition / Health** **\$3,293.16**

Breast Feeding Peer Counseling		\$0.00
Number of Consumers Enrolled .....	0	
Value of Monthly Food Package .....	\$41.95	
Commodity Supplemental Food		\$776.16
Number of Elderly Individuals Enrolled .....	4	
Value of Monthly Food Package .....	\$16.17	
Eldercare		\$0.00
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value of Service .....	\$12.03	
Emergency Food Assistance		\$0.00
Number of Food Pantries .....	0	
Number of Soup Kitchens .....	0	
Number of homeless Shelters .....	0	
Number of Charitable Organizations .....	0	
Senior Companion		\$0.00
Number of Households Enrolled .....	0	
Number of Hours .....	0	
Value of Service .....	\$0.00	
Women's, Infant, Children (WIC)		\$2,517.00
Number of Households Enrolled .....	4	
Number of Consumers Enrolled .....	5	
Number of Women Enrolled .....	1	
Number of Children Enrolled .....	4	
Monthly cost of Women's food Package .....	\$41.95	
Monthly cost of Children's food Package .....	\$41.95	





## City / Town Report - 2003

<b>Energy</b>		<b>\$5,844.02</b>
Case Management		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Elderly	0	
Value of service	\$20.00	
Fuel assistance		\$5,844.02
Number of Households Enrolled	14	
Number of Consumers Enrolled	23	
Number of Households Applied	19	
Number of Elderly Households Enrolled	10	
Number of elderly Enrolled	13	
Average household Benefit	\$417.43	
Electric Assistance Program		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Annual Benefit per Household	0	
Weatherization		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
<b>Utility Programs</b>		<b>\$0.00</b>
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Neighbor Helping Neighbor		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Average Benefit	\$0.00	
<b>Economic Development</b>		<b>\$0.00</b>
Adult disadvantaged		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Adult Dislocated		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
CDBG Economic Development		\$0.00
Jobs Created	0	
Funds Generated in Local Communities	\$0.00	
Welfare to work		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	



## City / Town Report - 2003

**Homeless Services****\$80.00****Emergency - Transitional Shelter (short term)****\$0.00**

Number of Households enrolled .....	1
Number of Consumers enrolled .....	1
Number of Bed Nights .....	29
Value of Bed Nights .....	\$0.00
Number of Case Management Hours .....	14
Value of Case Management hours .....	\$0.00

**Long term Transitional Shelter****\$0.00**

Number of households x months enrolled .....	0
Monthly FMR .....	\$0.00

**Homelessness Prevention****\$0.00**

Number of Households enrolled .....	0
Number of Consumers enrolled .....	0
Value to Consumers .....	\$0.00

**Housing Security Deposit Guarantee****\$0.00**

Number of Households enrolled .....	0
Number of Consumers enrolled .....	0
Value to Consumers .....	\$0.00

**HUD Homeless outreach****\$80.00**

Number of Households enrolled .....	1
Number of Consumers enrolled .....	1
Number of Case Management Hours .....	2
Value of Case Management hours .....	\$80.00

**New Hope New Horizons****\$0.00****Day Services****\$0.00**

Number of Consumers Enrolled .....	0
Value of Service .....	\$0.00

**NH Options****\$0.00**

Number of Consumers Enrolled .....	0
Value of Service .....	\$0.00

**Southwestern Employment Services****\$0.00**

Number of Consumers Enrolled .....	0
Value of Service .....	\$0.00

**Vocational Rehabilitation****\$0.00**

Number of Consumers Enrolled .....	0
Value of Service .....	\$0.00

**Single Family Rehab****\$0.00****Affordable Housing Rental Projects Owned****\$0.00**

Number of Units / Households .....	0
Number of Consumers .....	0
Assessed Value .....	\$0.00
Project Development Impact Fees .....	\$0.00

**HOME / CDBG****\$0.00**

Number of Households Served .....	0
Number of Residents Served .....	0
Rehabilitation Value .....	\$0.00

**Housing Preservation Grants (RD)****\$0.00**

Number of Households Served .....	0
Number of Residents Served .....	0
Rehabilitation Value .....	\$0.00

**City / Town Report - 2003**

<b>Affordable Housing</b>		<b>\$0.00</b>
Real Estate		\$0.00
Property Taxes Paid .....	0	
<b>Other Properties</b>		<b>\$0.00</b>
Commercial Properties		
Assessed Value .....	0	
<b>Senior Citizen's Programs</b>		<b>\$0.00</b>
Health Insurance Counseling		\$0.00
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Amount of Dollars Counseling Saved .....	\$0.00	
Senior Companion		\$0.00
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value of Service .....	\$0.00	
Eldercare		\$0.00
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value of Service .....	\$0.00	

## SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387•76 SOUTH MAIN STREET•NEWPORT, NH 03773•(603) 863-3177

Jerry E. Durant  
Executive Director

November 10, 2003

Town of Croydon  
Croydon, NH

Dear Select Board Members,

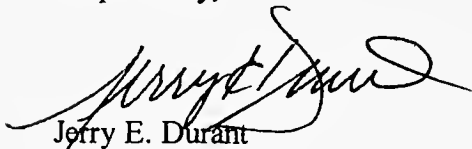
Each November we write to the communities we serve and ask for your support. Through the generosity of your town we are able to continue to provide Meals-on-Wheels to members of your community. While many are able to make a nominal donation there are those that cannot. The cost of healthcare, prescription drugs, and costs of simple existence places a strain on their fragile budgets.

We are asking your town to make a financial commitment of \$500. This is a slight increase as a result of increased demand in the Town of Croydon. I am hopeful that our commitment and support to your citizens will justify our request.

Attached is an historical overview of the Meals-on-Wheels program for your information.

Should you have any questions please do not hesitate to let us know.

Respectfully,



Jerry E. Durant  
Executive Director

Attachment

## **Factoid About Meals-on-Wheels**

### History

The Meals-on-Wheels (MOW) program delivered it's first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provide a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As a integral part of the act the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started it's participation in the MOW program in 1973 and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980 the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. 30 years later we are serving over 100,000 meals per year with an operating budget of \$650,000. All but four communities in Sullivan County receive meal services through this program (Acworth, Plainfield, Cornish, and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

### Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically then it is conceivable that your requested support would be reduced. Should you community have an increase in meals served a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

### SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c)3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Center (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provide by the State of NH, Department of Elder and Adult services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

**TOWN OF CROYDON  
RECORD OF ANNUAL TOWN MEETING  
March 11, 2003 & March 15, 2003**

The meeting was called to order at 11: 00AM by Moderator, Laura Hooley. The ballots were delivered to the Ballot Clerks: Judy Cunningham, Steve Cunningham, Beatrice Smith , Patti Lussier and Kimberly McKinney. They then verified the count of 200. The polls were then declared open for voting.

The Supervisors of the Checklist were: Janet Pellerin, Michelle Hanke, and Colleen Hughlock. The total number of registered voters were 382. The total number of ballots cast was 175. The polls closed at 7:00PM.

Article 1: To choose one Selectmen for three years, one Trustee of the Trust Funds and Cemeteries for three years, and one Town Clerk/Tax Collector for three years and all such offices and agents that may be necessary for the transaction of the town business for the ensuing year. The results of Article 1:

**Selectmen – 3 years**

James C. Harding	154
Michelle Hanke	2
Patti Lussier	2
Ralph Beard	2
Joe Newcomb	1
Robert Smith	1
John Thorson	1
Albert Smith	1
Phil Maheu	1

**Town Clerk/Tax  
Collector – 3 years**

Brenda McGuire	106
Angie Beaulieu	54
Amy Beaulieu	3
A. Beaulieu	2
Pam Castellano	1
Angie Boli	1

**Trustee of Trust Funds  
& Cemeteries**

Albert J. "Bert" Smith	92
Colleen Hughlock	75

Article 2: To see if the Town will vote to raise and appropriate the sum of \$287,600 for general town operations.

Town Officers Salaries	27,000
Town Officers Expenses	7,000
Election & Registration	1000
Revaluation of property	2,500
Legal Expenses	2,500
Social Security	5,600
Planning & Zoning	600
General Govt. bldg.	6,500

Cemeteries	100
Insurance	17,500
Advertising & Reg. Assoc.	600
Town Audit	5,000
Ambulance	5,500
Newport Dispatch	8,000
General highway Expenses	135,000
Street Lighting	2,600
Trash removal/Transfer Sta.	55,000
Health Agencies	2,600
General	1,000
Abatements	1,000
<b>Total</b>	<b>286,600</b>

Article 3: To see if the Town will raise and appropriate the sum of Nineteen thousand Six Hundred and Fifty Two dollars (\$19,652) for the Croydon Police Department.  
(Recommended by the Selectmen) Passed as written.

Article 4: To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Capital Reserve Fund for Highway Department Equipment.  
(Recommended by the Selectmen) Passed as written.

Article 5: To see if the Town will raise and appropriate the sum of Forty Five Thousand Seven Hundred Eighty dollars (\$45,780) to pave Sugar River Lane, Camel Hump Road and Croydon Brook Road. The funds to support this article to come from interest earned in the Henry J. Sawyer Memorial Fund. (Recommended by the Selectmen) Passed as written.

Article 6: To see if the Town will raise and appropriate the sum of Thirty One Thousand Nine Hundred and Eighty Six Dollars (\$31,986) to replace two bridges in town, one on Cash Street by Loon Lake, the other on the Old Springfield Road. The funds to support this article to come from the Highway Block Grant money, any remaining funds will go toward General Highway Expenses. (Recommended by the Selectmen) Passed as written.

Article 7: To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the care and maintenance of the Towns Cemeteries for the year 2003. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund-Cemetery.(Recommended by the Selectmen) Passed as written.

Article 8: To see if the Town will raise and appropriate the sum of Thirty Seven Thousand Two Hundred and Fifty Dollars (\$37,250) to pay off the lease held on the 1991 Dresser 830 Grader with wing and front plow and to authorize the withdrawal of twenty Thousand Dollars (\$20,000) from the Capital Reserve Fund for Highway Equipment. The balance of Seventeen Thousand Two Hundred and Fifty Dollars (\$17,250) is to come from interest earned in the Henry J Sawyer Memorial Fund. (Recommended by the Selectmen) Passed as written.

Article 9: To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Capital Reserve Fund for Town Revaluation. Passed as written.  
(Recommended by the Selectmen) Passed as written.

Article 10: To see if the Town will raise and appropriate the sum of One thousand Dollars (\$1,000) for Croydon Community Day. The funds to support this article to come from interest earned in the Henry J. Sawyer Memorial Fund.(Recommended by the Selectmen) amended to read: To see if the town will raise and appropriate the sum of Two Thousand Dollars(\$2,000)for Croydon Community Day. The funds to support this article to come from interest earned in the Henry J. Sawyer Memorial Fund. Passed as amended.

Article 11: To see if the town will raise and appropriate the sum of Nine Thousand Three Hundred and Fifty dollars (\$9,350) for the contract with Eastern Analytical for the purpose of testing and monitoring wells at the transfer station. The funds to support this article to come from interest earned in the Henry J. Sawyer Memorial fund. (Recommended by the Selectmen) Passed as written.

Article 12: To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) to install a trash compactor at the transfer station. The funds to support this article to come from interest earned in the Henry J. Sawyer Memorial Fund. (Recommended by the Selectmen) Passed as written.

Article 13: To see if the Town will raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to update and redraw the Town Tax Maps. Also to authorize the Select Board to withdraw the funds to support this article from the Capital Reserve account for Tax Map. (Recommended by the Selectmen) Passed as written.

Article 14: To transact any other business that may legally come before this meeting.

David Hooley was commended for all the time and effort he put into putting the Town Report together. Someone brought up the subject of more than one dump sticker again. The committee from last year will report to the Selectmen and most likely will issue dump stickers in June of this year instead of January. It was also brought to the attention of the Board of Selectmen about zoning issues. Wanted the Board to check where the building permits issued are being done reference to zoning setbacks, etc.

Meeting adjourned: 11:10AM

A true copy attest:



Brenda McGuire  
Town Clerk



## BIRTHS

Registered in the Town of Croydon, 2003

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Sclafani, Owen Munroe	02/10/03	Claremont, NH	Sclafani, Anthony	Sclafani, Dena
Anzalone, Isabella Nicole	02/25/03	Lebanon, NH	Anzalone, Frank	Anzalone, Donna
Caccavaro, Mia Gabriela	03/15/03	Lebanon, NH	Caccavaro, George	Caccavaro, Michele
Gould, Madison Ann	03/19/03	Lebanon, NH	Gould, Jamie	Gould, Alison
Beaulieu, Greysan Paige	06/02/03	Lebanon, NH	Beaulieu, Richard	Beaulieu, Angi
Avery, Hayley N.	09/04/03	Lebanon, NH	Avery, Nick	Avery, Staci

## MARRIAGES

Registered in the Town of Croydon, 2003

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Huneven, Peter M.	Croydon, NH	Wiggins, Pam E.	Croydon, NH	Newport	Newport	04/12/03
Coult, Clayton G.	Newport, NH	Currier, Amanda M.	Croydon, NH	Croydon	Croydon	05/17/03
Godwin, Caleb H.	New London, NH	Hayward, Heidi M.	Croydon, NH	New London	Lebanon	05/24/03
Baxter, robert D.	Croydon, NH	Matson, Laura L.	Croydon, NH	Croydon	Croydon	06/28/03
Bevilacqua, Dale K.	Croydon, NH	Colburne, Michelle A.	Croydon, NH	Croydon	Croydon	7/12/03
Almstrom, Jeremy J.	Croydon, NH	O'Clair, Melissa E.	Goshen, NH	Croydon	Newport	9/20/03

## DEATHS

Registered in the Town of Croydon, 2003

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Chartier, Frances L.	05/01/03	Claremont, NH	Decosta, Joseph	Suite, Mary
Nightingale, Harold W.	09/24/03	Lebanon, NH	Nightingale, Harold	Bowers, Darlene
Newcomb, Robert W.	10/22/03	Lebanon, NH	Newcomb, William	Smart, Barbara



# ANNUAL REPORT OF CROYDON SCHOOL DISTRICT



Jessica Benware, Spencer Alstrom, Jonathan Fowler, Mike Platt, Derik Vaine, Dominic Flanders  
Teacher, Mary LaRock, Not Shown Carolyn Delorier, Alyssa Flanders



Front Row: Alex Wesoja, Noelle Peterson, Emily Facto, Ben Platt, Nicole Gardner  
2<sup>nd</sup> Row: Mrs. Scanlon, Mitchell Wright, Cheyene Dustin, Austin Turner, Colton St. Germain  
3<sup>rd</sup> Row: Jessica Fish, Kristen Wesoja, Katie Marsh, Matt Pickering, Mrs. Touchette  
Back Row: Kevin Drew, Morgan Kuhns, Brayden McKinney, David Truell



**ANNUAL REPORT  
CROYDON SCHOOL DISTRICT  
JULY 1, 2003 – JUNE 30, 2004**

**EXECUTIVE ORGANIZATION**

**CROYDON SCHOOL BOARD**

Carol S. Marsh, Chairman	Term Expires 2006
Clayton Platt, V. Chair	Term Expires 2004
George Caccavaro	Term Expires 2004

**SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS**

Anthony MacConnell, Chairperson	Newport
Peter Titus, V. Chair	Sunapee
Carol S. Marsh, Treasurer	Croydon

**OFFICERS OF THE SCHOOL DISTRICT**

Willis H. Ballou, Jr.	Moderator
Kim McKinney	Treasurer
Brenda McGuire	Clerk

**ADMINISTRATION**

William J. Mealey	Superintendent
Marilyn B. Brannigan, Ph.D.	Associate Superintendent
Lois C. Knapton	Special Education Director
Elizabeth D. Gibbs, Ph.D.	Preschool Coordinator
Stephen T. Bartlett	Business Administrator

Carole Carley	Office Personnel
Jacquelyn Cochrane	
Sally Hooper	
Brenda Ash	
Susan Bergeron	
Susanna Barrett	

**CROYDON VILLAGE SCHOOL**

Diana L. Touchette	Teacher
Marybeth Scanlon	Instructional Assistant
Mary LaRock	Kindergarten Teacher

# **CROYDON SCHOOL DISTRICT**

## **PROPOSED WARRANT ARTICLE SCHOOL YEAR 2005**

To the inhabitants of the School District in the Town of Croydon qualified to vote in district affairs.

You are hereby notified to meet at the Town Hall located on Route 10, said district, on Saturday March 13, 2004 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. Official ballot and checklists at the Town Hall will elect said officers on the 9th day of March 2004. The polls will remain open for this purpose from 11:00 AM to 7:00 PM.

### **ARTICLE 1**

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

### **ARTICLE 2**

To see if the School District will vote to raise and appropriate the sum of (\$942,376) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

### **ARTICLE 3**

To see if the school District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund B Special Education.

### **ARTICLE 4**

To see if the School District will vote to raise and appropriate ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund B Transportation.

### **ARTICLE 5**

To see if the School District will raise and appropriate three thousand dollars (\$3,000) to finish the playground area behind the school.

## ARTICLE 6

To see if the school district will raise and appropriate from the undesignated fund balance, (surplus) as of June 30, 2004, if available, an amount not to exceed fifteen thousand dollars (\$15,000) to be placed into the capital reserve funds known as School Capital Reserve Fund - Special Education and an amount not to exceed \$5,000 in the capital reserve fund known as Capital Reserve Fund -Transportation

## ARTICLE 7

Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

## ARTICLE 8

To transact any other business that may legally come before the meeting.

Given under our hands this 11th day of February, two thousand four.

A true Copy of Warrant Attested:

### Croydon School Board

Carol Marsh, Chair  
Clayton Platt, V. Chair  
George Caccavaro

# **CROYDON SCHOOL DISTRICT FY 05 BOARD ADOPTED BUDGET**

	FY 2001 ACTUAL	FY 2002 ACTUAL	FY2003 ACTUAL	FY 2004 BUDGET	FY2004 PROJECTION	FY2005 BOARD ADOPTED BUDGET	VARIANCE FY 05 ADOPTED v FY 04 PROJECTED	VARIANCE FY 05 ADOPTED v FY 04 BUDGET
<b>CROYDON VILLAGE SCHOOL</b>								
SALARIES & WAGES	61,507	51,016	58,071	58,800	58,800	64,621	5,821	5,821
BENEFITS	13,177	15,786	19,306	17,230	26,443	26,898	455	8,668
PROFESSIONAL SERVICES	5,613	516	1,262	750	1,500	1,750	250	1,000
SUPPLIES	864	2,840	2,844	3,100	3,100	3,600	500	500
TEXTBOOKS	3,003	2,203	2,485	2,250	2,250	2,000	(250)	(250)
LIBRARY	442	877	925	1,000	1,000	1,500	500	500
BUILDING & GROUNDS	13,770	7,021	10,332	10,735	10,775	10,681	(84)	(54)
TELEPHONE	1,474	2,728	2,728	1,700	1,700	2,700	1,000	1,000
ELECTRICITY	813	1,030	1,030	950	1,000	1,100	100	100
FUEL OIL	1,777	2,901	3,480	3,850	3,200	2,550	(650)	(1,400)
OTHER	80,252	85,314	103,656	101,365	108,768	117,501	7,733	14,785
<b>REGULAR TUITION</b>	<b>466,357</b>	<b>466,389</b>	<b>477,656</b>	<b>678,838</b>	<b>636,934</b>	<b>676,365</b>	<b>38,431</b>	<b>(3,673)</b>
<b>SPECIAL EDUCATION</b>								
PROFESSIONAL SERVICES	5,709	6,139	7,859	12,383	9,153	10,153	1,000	(2,230)
TRANSPORTATION	2,546	10,423	9,842	9,000	14,000	12,000	(2,000)	3,000
TUITION-PRESCHOOL	23,629	7,068	13,073	15,120	15,120	14,228	(892)	(892)
TUITION-PRIVATE SOURCES	46,428	112,056	109,887	75,000	75,000	47,000	(28,000)	(28,000)
TUITION-ALTERNATIVE PROGRAM	20,511	30,204	4,951	15,868	15,668	11,071	(4,597)	(4,597)
TUITION OTHER	35,383	15,503	63,867	80,000	90,000	105,490	15,490	15,490
ALL OTHER	35	9	150	750	750	250		(500)
	<b>134,241</b>	<b>181,502</b>	<b>209,739</b>	<b>217,921</b>	<b>218,681</b>	<b>200,182</b>	<b>(18,989)</b>	<b>(17,729)</b>
<b>TRANSPORTATION</b>								
SALARIES & WAGES	8,921	8,811	10,370	9,680	10,300	10,503	203	823
BENEFITS	656	692	850	865	1,138	1,157	19	292
PURCHASED SERVICES	135	50	208	300	100	300	200	0
PURCHASED PROPERTY SVC	1,813	2,362	815	2,500	2,500	2,500	0	0
INSURANCE	334	1	0	0	366	400	35	400
SUPPLIES & FUEL	286	254	2,092	1,600	1,800	2,400	800	800
	<b>12,144</b>	<b>12,170</b>	<b>14,435</b>	<b>14,945</b>	<b>16,003</b>	<b>17,280</b>	<b>1,257</b>	<b>2,315</b>
<b>ADMINISTRATION</b>								
SAU ALLOCATION	16,468	17,245	21,293	23,913	23,913	24,773	860	860
SALARIES & WAGES	855	1,585	1,444	1,584	2,185	2,185	0	591
PROFESSIONAL SERVICES	2,502	2,568	6,957	3,000	3,000	4,000	1,000	1,000
INSURANCE	499	506	0	500	0	0	0	(500)
SUPPLIES & OTHER	2,376	341	1,028	1,000	1,000	1,100	100	100
	<b>22,800</b>	<b>22,245</b>	<b>30,722</b>	<b>30,007</b>	<b>30,088</b>	<b>32,058</b>	<b>1,860</b>	<b>2,061</b>
<b>TOTAL GENERAL FUND</b>	<b>726,784</b>	<b>760,520</b>	<b>836,208</b>	<b>943,178</b>	<b>912,484</b>	<b>842,376</b>	<b>28,882</b>	<b>(800)</b>
WARRANT ARTICLES, TRANSFERS, OTHER	5,000	77,187		101,544	101,544	48,000	(53,544)	(53,544)
<b>TOTAL BUDGET</b>	<b>730,784</b>	<b>837,817</b>	<b>836,208</b>	<b>1,044,720</b>	<b>1,014,038</b>	<b>890,376</b>	<b>(23,182)</b>	<b>(65,694)</b>
								<b>-5.20%</b>



# CROYDON SCHOOL DISTRICT ESTIMATED FY 05 REVENUE

REVENUE	FY 02 ACTUAL	FY 03 BUDGET	FY 03 ACTUAL	FY 04 BUDGET	FY 04 ADJUSTED	VARIANCE		VARIANCE	
						FY 05 Budget	V	FY 05 Budget	V
State Education Tax	229,019	230,406	230,406	230,406	194,472	(43,863)	(79,797)	(34,668)	(26,327)
Catastrophic Aid	1,445	44,182	43,713	43,713	13,564	(4,519)	11,055	(88,138)	
State Education Grant	217,091	238,249	238,249	168,631	183,903	194,958	354,612	(37,327)	
Total State Revenue	447,555	512,837	512,368	442,750	391,939				
Medicaid	6,897	5,000	14,759	7,175	14,700	14,700	14,700	0	7,525
Total Federal Revenue	6,897	5,000	14,759	7,175	14,700	14,700	14,700	0	7,525
Interest Income	1,183	900	1,496	1,100	1,200	1,200	1,200	0	100
Contributions	0	0	1,075	0	0	0	0	0	0
Transfers	57,632	0	0	0	35,000	0	0	(35,000)	0
Other	0	0	1,713	0	0	0	0	0	(4,500)
Health Insurance co-pay	1,004	4,500	1,587	4,500	0	20,000	20,000	(19,242)	20,000
Fund Balance					39,242				
Total Local Revenue	59,819	5,400	5,871	5,600	75,442	21,200		(54,242)	15,600
Total Non-Tax Revenue	514,271	523,237	532,998	455,525	482,081	390,512	(91,569)	(65,013)	
District Assessment	418,517	203,723	203,723	489,194	517,638	599,864	82,226	110,670	0
Deficit Appropriation					45,000				
TOTAL REVENUE	932,788	726,960	736,721	944,719	1,044,719	990,376	(9,343)	45,657	

Revenue estimates are subject to change based on a number of factors, such as state allocations, tuition students, interest rates and the unknown fund balance for FY 04.

# CROYDON SCHOOL DISTRICT FY 05 ESTIMATED TAX CALCULATION

FY 04 Assessed Value    FY04 Tax Rate  
37,339                      15.07

<u>ARTICLE</u>	<u>AMOUNT</u>		<u>FY05 TAX RATE</u>	<u>CUMULATIVE</u>	<u>Per ARTICLE</u>
# 2				<u>EFFECT</u>	<u>EFFECT</u>
		942,376			
		(370,512)			
		<hr/> 571,864	15.32	0.25	0.25
# 3	15,000	957,376			
		(370,512)			
		<hr/> 586,864	15.72	0.65	0.40
# 4	10,000	967,376			
		(370,512)			
		<hr/> 596,864	15.99	0.92	0.27
# 5	3,000	970,376			
		(370,512)			
		<hr/> 599,864	16.07	1.00	0.08
# 6	20,000	990,376			
		(390,512)			
		<hr/> 599,864	16.07	1.00	0.00

**Rates subject to change based on revenue fluctuations and changes in Croydon's assessed value.**

# CROYDON SCHOOL DISTRICT FY 05 REGULAR ED TUITION ESTIMATE

## To Newport

Grade	FY 02 Actual	FY 03 Actual	FY 04 Billed	FY 05 Est
4	8	4	8	7
5	4	7	4	8
6	5.25	8	7	4
7	14	10	7	7
8	7	14	8	7
9	10	8	12	8
10	6	9	8	12
11	4	7	9	8
12	6	6	7	9
Total	64.25	73	70	70

## FY 05 Tuition

	Rates	Students	Extended
El	8,235	15	123,525
Mid	6,188	19	117,572
Hi	8,202	38	311,676
Total			552,773

180-

## To Sunapee

Grade	FY 02 Actual	FY 03 Actual	FY 04 Billed	FY 05 Est
5	1			
6		1		
7			1	
8	2			1
9		2	1	
10			1	1
11				1
12				
Total	3	3	3	3

## FY 05 Tuition

	Rates	Students	Extended
El	8,235	0	-
Mid	6,188	1	6,188
Hi	8,202	2	16,404
Total			22,592

## Combined Total

	FY 02 Actual	FY 03 Actual	FY 04 Budget	FY 05 Est
El	83,083	75,988	94,354	123,525
Mid	170,695	160,772	161,304	123,760
Hi	204,611	240,896	323,280	328,080
Total	458,389	477,656	578,938	575,365

## **CROYDON STUDENT LIST**

### **Tuition Rates for 2004-2005**

<b>Elementary</b>	<b>\$8235</b>
<b>Middle School</b>	<b>\$6188</b>
<b>High School</b>	<b>\$8202</b>

#### **KINDERGARTEN**

Spencer Armstrong  
Jessica Benware  
Carolyn Delorier  
Alyssa Flanders  
Domonic Flanders  
Jonathan Fowler  
Michael Platt  
Derrick Vaine

Ashley Childs  
Rachel Facto  
Ethan Gardner  
Cyle Kemmis  
Jazzmine Perez  
Megan Warnick

#### **GRADE 1**

Benjamin Delorier  
Emily Facto  
Alex Wesoja  
Tyler Wheeler  
Mitchell Wright

#### **GRADE 5**

Tiffanie Benware  
Jared Horsfield  
Molly Kuhns  
Jessica Sanville

#### **GRADE 2**

Kevin Drew  
Cheyenne Dustin  
Nicole Gardner  
Noelle Peterson  
Matthew Pickering  
Benn Platt  
Colton St. Germain

#### **GRADE 6**

Joseph Beaulieu  
Cory Childs  
Amanda Colburne  
Arthur Kosch  
Scott Peterson  
Jayde Pike  
Austin Sclafani

#### **GRADE 3**

Jessica Fish  
Morgan Kuhns  
Katharine Marsh  
Brayden McKinney  
David Truell  
Austin Turner  
Kristen Wesoja

#### **GRADE 7**

Rachel Benoit  
Nadia Chait  
Justine Fraser  
Cody Gardner  
Garrett Moote  
Nicholas Moote  
Emilie Newcomb  
Erika Warnick

#### **GRADE 4**

Carlie Ballou  
Kaneshia Campbell

#### **GRADE 8**

Rachael Bourassa  
Brian Childs  
Jessie Griggs

Megan Horsfield  
Russell Kuhns  
Charles Rybicki  
Keisey Thibeault  
Trisha Wright

Robert Kuhns  
Desiree Newcomb  
Adam Wright

### **GRADE 9**

Melissa Bourassa  
Megan Beaulieu  
Melissa Beaulieu  
Robert Fraser  
Bradley Hooper  
Mary Hutchins  
Kyle Newcomb  
Katherine Newcomb  
Sean Quimby  
Lyndsey Stoddard  
Cote Swenson

### **GRADE 10**

Misty Benoit  
Sasha Chait  
Jauntessa Campbell  
Jessie Eckert  
Brian Hooper  
Shelley Hunevan  
Rachael Jackson  
Matthew Johnson  
Ben Morgan  
Klay Pike

### **GRADE 11**

Nathan Archambault  
Corey Beard  
Dustin Fleury  
Jackson Hutchins  
Heather Jarvis  
Ashley Kosch  
Jennifer Newcomb  
Shane Pike  
Kattie Roberts

### **GRADE 12**

Matthew Bourassa  
Stephanie Dumais  
Melody Eckard  
Adam Kimball

## **SUPERINTENDENTS REPORT**

To the Citizens of Croydon:

I have thoroughly enjoyed the short time that I have spent as Superintendent of Schools in SAU #43. The uniqueness of the Croydon School District is truly its strength. Croydon is the last of the one-room schoolhouses in the state and, more importantly, it provides our students with a wonderful educational experience. When we follow the students to see how they are doing at Towle, year in and year out, we find that they assimilate quickly, becoming class leaders.

Thank you to the town and district for the wonderful welcome I received when visiting. My positive feelings continued on a Saturday in August when town people and school people had an old fashioned "barn raising" to build a new, state of the art playground. The love and pride that was evident was overwhelming. I knew at that moment that the little district that 'could', would provide for all the needs of their young.

Thank you for your continued support.

William J. Mealey  
Superintendent of Schools

## **Croydon School Board Report**

Our highlight of 2003 was the community participation in providing a new and safe playground for our children. Thanks to the extraordinary efforts of Kim McKinney and the Croydon PTO, accompanied by the overwhelming support of our community, the new play ground equipment behind Croydon Village School is in place. Additional grounds work was done to make the adjoining Sadie Muzzey Memorial Park a more accessible area that could easily be maintained. This provides an enjoyable spot for our community and additional area for our school children to play and explore. "Many hands make light work" and this day was no exception. Volunteers came from all comers of town and with the overwhelming support, we finished well ahead of schedule.

2003 brought many new faces and opportunities. Our School Administrative Unit (SAU) welcomed a new Superintendent, William J. Mealey; Business Administrator, Stephen T. Bartlett; and Special Education Director, Lois C. Knapton. In Croydon, Mary LaRock joined our teaching staff in the role of Kindergarten teacher. We moved into 2004 with a very strong and talented team. Amid all the opportunities and successes Croydon suffered severe revenue cuts forcing us to reduce our teaching staff at Croydon Village School. This position will be sorely missed. Our staff continued with teacher, Lynn Touchette in her 7<sup>th</sup> year, and teaching assistant Mary Beth Scanlon in her 9th year.

Through review and planning, we became aware that there would be special requirements over the next few years in our Kindergarten through Grade 3 programs. The SAU staff offered some very innovative ideas in meeting these needs. Our primary area of focus was the Kindergarten. We restructured classes from 5 half days to 3 full days. The longer day allowed for extended learning time and better prepares our kindergarten for the transition to Grade 1. We sought a teacher with credentials which would meet our special needs requirements. Mary LaRock joined our staff in the fall of 2003. Mary's credentials allow her to work with us in several capacities. One such capacity is "Case Manager" for students requiring educational plans. Because Mary knows our children and works with them every day, this promotes a very strong and consistent assessment of their needs. It also benefits the town as this would otherwise be a contracted service.

We look forward to the coming school year and thank you for your support in 2003.

### **Croydon School Board**

Carol S. Marsh, Chairman  
Clayton Platt, Vice Chairman  
George Caccavaro

Record of Croydon School District Meeting  
March 11, 2003 & March 15, 2003

Election of School District Officer's was called for in the School District Warrant, which was held in conduction with Town Officials on March 11, 2003.

Pro Temp Moderator, Laura Hooley, called the meeting to order at 11:00AM after the Ballot Clerks, Beatrice Smith, Judy Cunningham, Steve Cunningham, Patti Lussier and Kimberly McKinney counted the ballots. School ballot count was verified at the count of 200. The Croydon School District meeting was then called to order for the purpose of election of officers.

There were 382 registered voters on the checklist and 175 ballots were cast. The results are listed below:

**Moderator-one year**

Willis Ballou, Jr.	168
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**School Board Member-three years**

Carol Marsh (write-in)	71	J. Thorson	1
D. Sclafani	2	K. Bridgeo	1
B. Smith	3	M. Pellerin	2
Edward Hutchins	3	L. Newcomb	1
G. Gardner	2	R. Smith	1

**Treasurer- one year**

Koreen Bridgeo	73
Kimberly McKinney	93
R. Truell	2
C. Marsh	1

**Clerk-one year**

Brenda McGuire	11	M. Taylor	1
C. Marsh	7	D. Hooley	1
K. Bridgeo	2	C. Little	2
J. Michel	1	A. Beaulieu	1
Bert Smith	1		
K. McKinney	3		

The business portion of the meeting was taken up on Saturday March 15, 2003 at 1:00PM The Moderator, Willis H. Ballou, Jr. called the meeting to order. Willis H. Ballou, Jr. went over some of the rules of the meeting, such as raising your hand to be recognized by the moderator. He also made the announcement that he would not consider a motion to reconsider an article after the next two warrant articles were completed. Jules Pellerin



then made a motion to take the warrant article by article Motion was seconded and passed.

Art. 1 To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Art. 2 To see if the School District will vote to raise and appropriate the sum of \$320,800 for the purpose of constructing a kindergarten in the Town of Croydon. Further to see if the School District will authorize the issuance of not more than \$80,200 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of this appropriation to be funded by state kindergarten construction aid and such other grants and aid as may be available Amend article to read; To see if the School District will vote to raise and appropriate the sum of \$320,800 for the purpose of constructing a kindergarten in the Town of Croydon. Further to see if the School District will authorize the issuance of not more than \$80,200 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and the balance of this appropriation to be funded by the state kindergarten construction aid and such other grants and aid as may be available. Vote to be by written ballot, 2/3 vote required. After a long discussion period, the amended article was brought to a vote. The ballot box was brought out and people starting filing by the Supervisors of the Checklist to get checked off and receive their Yes/No ballot. Balloting opened at 2:06PM and lasted thru 3:06 PM. The results of the balloting was Yes 71, No 41. For the 2/3 vote to pass, it would have needed a yes vote of 75. Article failed as amended.

Art. 3 To see if the School District will vote to raise and appropriate \$953,687 for the support of school, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Amended article to read; to see if the School District will vote to raise and appropriate \$944,719.32 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Passed as amended.

Art. 4 To see if the School District will raise and appropriate as a deficit appropriation for 2002-2003 school year, the sum of \$80,000, to cover unanticipated special education and tuition costs, and further, to authorize the withdrawal of \$35,000 from the special Education Capital Reserve Fund established for that purpose, with the balance of the appropriation to be raised by taxation. Passed as written.

Before article 4 had been brought to the floor, Kimberly McKinney was recognized by the moderator. She wanted to let him know that before the Town went on to the next article after article 4 that she wanted to bring back up article 2 for reconsideration. Then

the moderator proceeded to article 4. It was discussed and put to a vote and passed as written. Kimberly McKinney tried to bring up article 2 for reconsideration but was unsure how to do that. The moderator told her if she had a "no" ballot slip in her pocket she could bring it back up. That meant she was on the losing side even though the losing side had the most votes in their favor. After several people disagreed with the moderator, such as Roland Taylor, David Shackett, Brenda McGuire, and Steve Brock the moderator, Willis H. Ballou, Jr. decided to recess the meeting until March 29<sup>th</sup> at 9:00AM to be able to find out from a legal opinion who should be bringing back the vote to reconsideration. Meeting was recessed until March 29<sup>th</sup>, 9:00AM to finish acting on the Croydon School District Meeting. Adjourned at 4:30 pm.

The remaining articles will be acted upon March 29<sup>th</sup>, 9:00 AM.

March 29,2003

Moderator, Willis H. Ballou opened the recessed School District meeting. He read a statement from the Town lawyers regarding who should bring back the vote for reconsideration on Art. 2. Then there was a discussion about Robert Rules of Order, stating that the prevailing side should be then side to bring back article to the floor. After discussion, it was brought to a motion to use Robert Rules of Order for the rest of this meeting. That motion was seconded. The vote was defeated 52 yes, 80 no.

Art. 2 was brought to the floor with a motion to reconsider the article. It was voted on and passed. The amended motion read: To see if the School District will vote to raise and appropriate the sum of \$280,000 for the purpose of constructing a kindergarten in the Town of Croydon. Further to see if the School District will authorize the issuance of not more than \$70,000 of bonds or notes in accordance will the previsions of the Municipal Finance Act (RSA Chapter 33 ) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon: the balance of this appropriation to be funded by state kindergarten construction aid and such other grants and aid as may be available. 2/3 vote required . Vote to be by ballot. Results of amended article; 157 votes cast. 81 yes and 76 no. The article was defeated as it needed a 104 votes to be 2/3.

Art. 5 To see if the School District will vote to determine and fix the salaries of school district officers as follows: school board members \$300.00 each; school district moderator \$50.00 per meeting; school district clerk \$35.00 per meeting; School District treasurer \$35.00 per meeting and school district treasurer \$435.00 per year. Amended to read; to see if the School District will vote to determine and fix the salaries of the School District as follow: School Board member \$500.00 each; School District Moderator \$50.00 per meeting, School District Clerk \$50.00 per meeting; School District Treasurer \$435.00 per year, Supervisors of the Checklist \$50.00 per meeting and School Secretary \$100.00 per year. Passed as amended.

Art. 6. To see if the School District will raise and appropriate from undesignated fund balance (surplus) as of June 30, 2003, if available, an amount not to

exceed \$15,000 to be placed into the capital reserve fund known as School Capital Reserve Fund-Special Education and an amount not to exceed \$5,000 in the capital reserve fund known as Capital Reserve Fund-Transportation. Passed as written.

Art.7. To transact any other business that may legally come before the meeting. Thank you to Dr. Gauthier for the flagpole at the village school. Also thank you to Roxanne Turner who is resigning from the school board.

Meeting adjourned at 11:50

A True Record of Meeting Attest:

Brenda McGuire  
Croydon School Clerk





